

County of Berrien Michigan Performance Dashboard

Local Unit Name: County of Berrien Michigan

Local Unit Code: 110000

	2020	2021	Trend	Performance
Fiscal Stability				
Real and Personal Property Tax Values (Billions of \$)	\$10.151	\$10.470	↑ 3.1%	Positive
Annual General Fund expenditures per capita	\$380	\$412	↑ 8.4%	Negative
Fund Balance as % of annual General Fund expenditures	45.3%	42.2%	↓ -6.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	211.8%	201.2%	↓ -5.0%	Positive
Debt burden per capita (1)	\$121	\$125	↑ 3.3%	Negative
Debt as % of State Equalized Property Value	0.2%	0.2%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.76	0.78	↑ 2.3%	Negative
Full time equivalent employees per thousand residents	5.02	5.16	↑ 2.8%	Negative
Economic Strength				
Population	154,316	153,101	→ -0.8%	Neutral
% of community with access to high speed broadband	78.4%	88.2%	↑ 12.5%	Positive
% of community age 25+ with Bachelor's degree or higher	27.6%	33.2%	↑ 20.5%	Positive
Public Safety				
% of General Fund expenditures committed to public safety	31.8%	34.3%	↑ 7.9%	Positive
Violent crimes per thousand	6.6	6.3	↓ -4.5%	Positive
Property crimes per thousand	19.2	19.0	↓ -1.0%	Positive
Traffic injuries or fatalities	988	1,118	↑ 13.2%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation (2)	0.0%	0.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	3.7	3.7	→ 0.0%	Neutral
Feet of dedicated multi-use trails and park paths per thousand residents	393.5	396.6	→ 0.8%	Neutral
Feet of publicly owned Lake Michigan frontage per thousand residents	22.7	22.9	→ 0.9%	Neutral
Feet of publicly owned St. Joseph River frontage per thousand residents	30.1	30.4	→ 1.0%	Neutral
Percent of community with access to curbside recycling	24.0%	24.2%	→ 0.8%	Neutral

Notes:

(1) Primary Government Funds only excluding compensated absences and component units.

(2) Arts, culture, and recreation supported by PA-90 Parks Millage special revenue fund.