

County of Berrien Michigan Performance Dashboard

Local Unit Name: County of Berrien Michigan

Local Unit Code: 110000

	2018	2019	Trend	Performance
Fiscal Stability				
Real and Personal Property Tax Values (Billions of \$)	\$9.539	\$9.907	↑ 3.9%	Positive
Annual General Fund expenditures per capita	\$376	\$380	↑ 1.2%	Negative
Fund Balance as % of annual General Fund expenditures	40.8%	43.6%	↑ 7.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	193.2%	238.2%	↑ 23.3%	Negative
Debt burden per capita (1)	\$111	\$87	↓ -21.4%	Positive
Debt as % of State Equalized Property Value	0.2%	0.1%	↓ -50.0%	Positive
Ratio of pensioners to employees	0.77	0.80	↑ 3.8%	Negative
Full time equivalent employees per thousand residents	5.04	5.15	↑ 2.2%	Negative
Economic Strength				
Population	153,790	153,401	→ -0.3%	Neutral
Public Safety				
% of General Fund expenditures committed to public safety	33.6%	34.3%	↑ 2.1%	Positive
Violent crimes per thousand	5.3	5.4	↑ 3.5%	Negative
Property crimes per thousand	19.9	22.2	↑ 11.5%	Negative
Traffic injuries or fatalities	1,094	1,144	↑ 4.6%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation (3)	0.0%	0.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	3.6	3.6	→ 0.3%	Neutral
Feet of dedicated multi-use trails and park paths per thousand residents	394.8	395.8	→ 0.3%	Neutral
Feet of publicly owned Lake Michigan frontage per thousand residents	24.4	24.4	→ 0.0%	Neutral
Feet of publicly owned St. Joseph River frontage per thousand residents	28.3	28.4	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	27.1%	27.1%	→ 0.3%	Neutral

Notes:

(1) Primary Government Funds only excluding compensated absences and component units.

(2) Based on last available information 2018 and 2017.

(3) Arts, culture, and recreation supported by PA-90 Parks Millage special revenue fund.