

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
205.00-345	PUBLIC SAFETY FUND-CIG TAX	\$4,398.00
208.00-751	PARKS & RECREATION	\$862,434.00
211.00-269	HISTORICAL-MAINTENANCE	\$5,000.00
213.00-328	BERR COMM FDN-MOTORCYCLE	\$17,200.00
214.00-149	GENEROUS JUROR PROGRAM	\$4,000.00
215.00-143	FRIEND OF THE COURT FUND	\$2,945,500.00
216.00-166	FAMILY COUNSELING SERVICES FUND	\$45,000.00
217.00-255	4 WINDS-LOCAL REVENUE SHARING	\$79,169.00
221.00-601	HEALTH ADMINISTRATION 100	\$1,710,873.00
221.00-603	HEALTH-NURSING - 700	\$416,176.00
221.00-607	HEALTH-COMM PREVENT HLTH SRV	\$148,304.00
221.00-614	HEALTH-HEARING - 423	\$112,148.00
221.00-622	ENVIRONMENTAL HEALTH - 200	\$912,019.00
221.01-601	HEALTH-DRUG COURT/DRUG TREATMENT FUND	\$208,544.00
221.20-620	HEALTH-BIOTERROR EMERG PREPAREDNESS	\$175,943.00
221.20-625	BIO-TERR PHASE 1 & 2	\$191,625.00
221.21-620	HEALTH-EH-NONCOMMUNITY WATER	\$23,000.00
221.24-620	INFANT MORTALITY	\$24,761.00
221.30-620	HEALTH-V.D.- 313	\$323,597.00
221.32-620	HEALTH-SUBSTANCE ABUSE-IOP	\$12,000.00
221.34-620	COMMUNITY ANTI-DRUG COALITION	\$100,000.00
221.35-620	HLTH-"GENERATION WITH PROMISE"	\$95,532.00
221.38-620	HEALTH-ALCOHOL DRUG TREATMENT	\$654,914.00
221.39-620	HEALTH-DRUG PREVENTION	\$334,827.00
221.54-620	BREAST & CERVICAL CANCER CONTROL	\$60,000.00
221.55-620	HEALTH-FAMILY PLANNING GRANT-440	\$511,303.00
221.61-620	HEALTH-IMMUNIZATIONS	\$211,195.00
221.62-620	HEALTH-T B CONTROL	\$107,101.00
221.63-620	HEALTH-LEAD ABATEMENT PROGRAM	\$54,638.00
221.68-620	ACCRED & QUAL IMP/PUB HLTH-RW JOHN	\$80,000.00
221.70-620	HEALTH-WIC GRANT-413	\$611,635.00
221.85-620	HEALTH-CRIPPLED CHILDREN	\$152,109.00
221.93-620	HEALTH-AIDS COUNSELING & TEST	\$101,813.00
221.98-620	HEALTH-PRENATAL & EARLY CHILDHOOD PROGRAM	\$599,395.00
227.00-529	ENVIRONMENTAL AFFAIRS	\$400,400.00
227.00-531	INFRASTRUCTURE IMPROVEMENTS	\$1,557,388.00
227.00-532	LOCAL UNITS	\$116,280.00
245.00-266	SOUTH COUNTY BUILDING	\$400,000.00
245.00-430	ANIMAL CONTROL	\$750,000.00
256.00-236	REG OF DEEDS AUTOMATION FND	\$175,500.00
261.03-328	911 WIRELESS SERVICE CHARGES	\$10,000.00
263.00-305	DRUG EDUCATION COORDINATOR	\$8,410.00
264.00-305	DRUG ENFORC PUB SAF FUND	\$2,393,000.00
264.01-362	LOCAL CORR OFFICERS TRAINING FUND	\$49,374.00
265.00-305	NARCOTICS BUILDING	\$29,708.00
265.00-335	DRUG LAW ENFORCEMENT FUND	\$126,620.00
265.01-335	FEDERAL FORFEITURE DRUG LAW ENF	\$3,000.00
265.02-229	FORFEITURE/DRUG LAB-10%	\$9,600.00
266.02-229	PROSECUTORS WELF FRAUD GR	\$395,597.00
266.03-333	SHERIFFS SEC ROAD PATROL	\$192,407.00
266.04-230	VICTIM-WIT PROS SPEC GRNT	\$275,433.00
266.05-426	REG HOMELAND SEC-VAN BUREN CNTY	\$85,814.00
266.06-305	NARC SPECIAL FUND	\$1,192,764.00
266.06-312	DRUG LABORATORY	\$123,801.00
266.07-306	LOCAL POLICE-WATERVLIET	\$226,428.00
266.07-309	LOCAL POLICE-HAGAR	\$7,718.00

266.07-310	LOCAL POLICE-NILES	\$838,416.00
266.07-313	LOCAL POLICE-B H CITY	\$100,000.00
266.07-314	LOCAL POLICE-BUCH TWP	\$17,543.00
266.07-315	LOCAL POL-NEW BUFFALO TWP	\$590,709.00
266.07-316	LOCAL POLICE-MI WORKS CONT	\$5,000.00
266.07-317	LOCAL POLICE-DHS CONTRACT	\$82,410.00
266.07-318	LOCAL POLICE-FBI CONTRACT	\$16,327.00
266.08-305	ACT 302 TRAINING FUND	\$15,200.00
266.09-327	911 COUNTY OPER FUND	\$3,355,302.00
266.09-328	911 WIRELESS SERVICE CHARGE	\$130,430.00
266.09-329	MSP 800 MHZ CR REIMBURSE	\$115,000.00
266.10-351	HOUSE ARREST PROGRAM-SHERIFFS	\$234,825.00
266.21-351	COMMUNITY TETHER PROGRAM	\$342,202.00
266.35-327	B C SHERIFF SPEC TEAMS	\$267,687.00
266.80-151	COMPRESN COMM COR PROG 08/09	\$189,150.00
266.82-130	MI MNTL HLTH COURT GRANT-SCAO 09	\$19,694.00
266.83-313	EQUIP & JAIL MGMT -BH	\$13,336.00
266.83-351	EQUIP & JAIL MGT-BC JAIL	\$61,987.00
267.00-131	DRUG COURT PROGRAM	\$281,126.00
268.00-131	SELF-HELP LEGAL RESOURCE CNTR	\$99,686.00
269.00-131	COUNTY LAW LIBRARY	\$80,570.00
270.00-672	SENIOR CITIZEN FUND-1988 LEVY	\$2,066,450.00
271.00-739	LIBRARY BOARD	\$110,000.00
273.22-428	HAZ MAT EMERG PREPARE GRANT	\$43,615.00
273.68-327	EOC-PSIC TOWER GRANT	\$1,670,863.00
274.14-728	08/09 MSHDA CDBG REHAB GRNT	\$75,000.00
281.00-728	BC PUB TRAN FUND/BUS PTOG	\$1,370,500.00
281.14-728	CLEAN SWEEP PEST COL GRT 791N800029	\$6,000.00
282.00-728	CAPITAL BUS PURC GRANT-FEDERAL	\$852,100.00
285.00-253	REVENUE SHARING RESERVE FUND	\$3,208,819.00
287.00-728	COMM DEV SUPPLEMENTAL SVS	\$13,409.00
290.00-670	SOCIAL SERVICES	\$742,000.00
292.00-662	CHILD CARE-JUVENILE CTR	\$3,528,564.00
292.00-664	CHILD CARE-FOSTER CARE	\$2,558,631.00
292.00-667	AFTER SCHOOL/TRUANCY ACADEMY	\$198,033.00
292.00-668	HOME BASED SERVICES	\$1,778,695.00
292.01-670	CHILD CARE-DEPT OF SOCIAL SERVICES	\$831,200.00
294.00-683	VETERANS TRUST	\$16,975.00
296.00-441	BOARD OF PUBLIC WORKS	\$1,000.00
297.03-215	CAMPAIGN FINANCE ADM FUND	\$100.00
297.27-150	TITLE V IMPLEMENTATION 2	\$35,200.00
297.28-275	HOLLYWOOD BASIN WETLAND GRANT	\$262,863.00
298.01-430	ANIMAL CONTROL NEUTER/SPAY PGM	\$11,000.00
413.00-430	BERRIEN COUNTY ANIMAL SHELTER CONSTRUCTION	\$13,800.00
617.04-254	DELIN TAX FORECLOSURE FD 2004 LEVY	\$10,000.00
617.05-254	DELIN TAX FORECLOSURE FD 2005 LEVY	\$10,000.00
617.06-254	DELIN TAX FORECLOSURE FD 2006 LEVY	\$12,845.00
617.07-254	DELIN TAX FORECLOSURE FN 2007 LEVY	\$551,824.00
617.08-254	DELIN TAX FORECLOSURE FD 2008 LEVY	\$405,125.00
618.00-253	DEL. PERSONAL PROPERTY TAX	\$45,850.00
620.00-253	HOMESTEAD AUDIT ADMINISTRATION FUND	\$33,057.00
677.01-851	WORKMENS COMPENSATION-SELF INSURANCE	\$390,542.00
677.02-852	SELF INS HLTH CARE/TERM CLAIM LIAB	\$15,202,800.00
677.03-851	SELF INS-UNEMP COMP RESERVE FUND	\$47,630.00
721.00-136	LIBRARY PENAL FINES	\$1,550,600.00
721.00-150	LIBRARY PENAL FINES	\$300.00
721.00-215	LIBRARY PENAL FINES	\$62,000.00
721.00-253	LIBRARY PENAL FINES	\$2,600.00
	TOTAL	\$65,001,985.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL EXPENSE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
205.00-345	PUBLIC SAFETY FUND-CIG TAX	\$4,398.00
208.00-751	PARKS & RECREATION	\$862,434.00
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281.14-728	CLEAN SWEEP PEST COL GRT 791N800029	\$6,000.00
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296.00-441	BOARD OF PUBLIC WORKS	\$1,000.00
297.03-215	CAMPAIGN FINANCE ADM FUND	\$100.00
297.27-150	TITLE V IMPLEMENTATION 2	\$35,200.00
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413.00-430	BERRIEN COUNTY ANIMAL SHELTER CONSTRUCTION	\$13,800.00
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617.05-254	DELIN TAX FORECLOSURE FD 2005 LEVY	\$10,000.00
617.06-254	DELIN TAX FORECLOSURE FD 2006 LEVY	\$12,845.00
617.07-254	DELIN TAX FORECLOSURE FN 2007 LEVY	\$551,824.00
617.08-254	DELIN TAX FORECLOSURE FD 2008 LEVY	\$405,125.00
618.00-253	DEL. PERSONAL PROPERTY TAX	\$45,850.00
620.00-253	HOMESTEAD AUDIT ADMINISTRATION FUND	\$33,057.00
677.01-851	WORKMENS COMPENSATION-SELF INSURANCE	\$390,542.00
677.02-852	SELF INS HLTH CARE/TERM CLAIM LIAB	\$15,202,800.00
677.03-851	SELF INS-UNEMP COMP RESERVE FUND	\$47,630.00
721.00-253	LIBRARY PENAL FINES	\$1,615,500.00
	TOTAL	\$65,001,985.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
205.00 - 345 PUBLIC SAFETY FUND-CIG TAX

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
699.07 LOCAL CIGARETTE TAX		\$4,398.00
	ACTIVITY TOTALS	\$4,398.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
208.00 - 751 PARKS & RECREATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
646.01	FOOD AND BEVERAGE SALES	\$9,700.00
650.00	SALES-VARIOUS	\$18,445.00
651.00	USE AND ADMISSION FEES	\$340,394.00
668.00	RENT	\$45,800.00
669.00	EQUIPMENT RENTAL	\$7,300.00
675.00	DUE FROM OTHER SOURCES	\$58,895.00
686.00	OTHER REIMBURSEMENTS	\$400.00
699.00	CONTRIBUTION OTHER FUNDS	\$381,500.00
	ACTIVITY TOTALS	\$862,434.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
211.00 - 269 HISTORICAL-MAINTENANCE

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
699.00	CONTRIBUTION OTHER FUNDS	\$5,000.00
	ACTIVITY TOTALS	\$5,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
213.00 - 328 BERR COMM FDN-MOTORCYCLE

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
671.01	DONATION-BERR COMM FND	\$17,200.00
	ACTIVITY TOTALS	\$17,200.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
214.00 - 149 GENEROUS JUROR PROGRAM

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
671.02 DONATIONS-JURORS		\$4,000.00
	ACTIVITY TOTALS	\$4,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
215.00 - 143 FRIEND OF THE COURT FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$1,670,635.00
578.00	FRIEND OF CT. SPL. REIMB	\$300,000.00
578.04	FOC-BWEP PAYMENTS	\$9,400.00
608.02	NON IV-D JUDGMENT FEE	\$35,000.00
615.00	FRIEND OF THE COURT FEES	\$175,000.00
686.00	OTHER REIMBURSEMENTS	\$365,081.00
688.01	REFUNDS FRIEND COURT	\$2,500.00
699.00	CONTRIBUTION OTHER FUNDS	\$387,884.00
	ACTIVITY TOTALS	\$2,945,500.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
216.00 - 166 FAMILY COUNSELING SERVICES FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
479.00 MARRIAGE LICENSES		\$20,000.00
686.00 OTHER REIMBURSEMENTS		\$25,000.00
	ACTIVITY TOTALS	\$45,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
217.00 - 255 4 WINDS-LOCAL REVENUE SHARING

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
425.01	PMT IN LIEU TAX-FOUR WIND	\$79,169.00
	ACTIVITY TOTALS	\$79,169.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.00 - 601 HEALTH ADMINISTRATION 100**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
483.00	BURIAL PERMITS	\$100.00
559.00	ADMIN COST REIMBURSEMENT	\$863,784.00
648.00	SALES SCRAP AND SALVAGE	\$100.00
675.00	DUE FROM OTHER SOURCES	\$100,000.00
676.26	INDIGENT CARE AGREE REIMB	\$246,369.00
699.00	CONTRIBUTION OTHER FUNDS	\$500,520.00
	ACTIVITY TOTALS	\$1,710,873.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.00 - 603 HEALTH-NURSING - 700**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
638.00	CLINIC FEE	\$18,000.00
638.05	CLINIC FEES-FLU	\$45,000.00
676.26	INDIGENT CARE AGREE REIMB	\$189,640.00
699.00	CONTRIBUTION OTHER FUNDS	\$152,982.00
699.07	LOCAL CIGARETTE TAX	\$10,554.00
	ACTIVITY TOTALS	\$416,176.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.00 - 607 HEALTH-COMM PREVENT HLTH SRV**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
559.00	ADMIN COST REIMBURSEMENT	\$139,404.00
699.00	CONTRIBUTION OTHER FUNDS	\$8,900.00
	ACTIVITY TOTALS	\$148,304.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.00 - 614 HEALTH-HEARING - 423**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
555.01	STATE COST SHARING	\$80,000.00
638.01	MEDICAID FEES	\$20,000.00
676.26	INDIGENT CARE AGREE REIMB	\$3,248.00
699.00	CONTRIBUTION OTHER FUNDS	\$8,900.00
	ACTIVITY TOTALS	\$112,148.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.00 - 622 ENVIRONMENTAL HEALTH 200**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
454.00	FOOD SERVICE LICENSES	\$150,000.00
481.00	SEPTIC TANK PERMITS	\$50,000.00
482.00	SEPTAGE AND OTHER	\$3,500.00
484.00	WELL PERMITS	\$40,000.00
555.01	STATE COST SHARING	\$292,772.00
559.00	ADMIN COST REIMBURSEMENT	\$18,007.00
560.02	TRAILER PARK & CAMP LIC	\$700.00
640.00	PLAT FILING & INSPECTION	\$3,000.00
641.00	OTHER HEALTH INSPECTIONS	\$7,000.00
641.02	CHILD CARE ORGANIZ-STATE	\$12,920.00
641.03	SWIM POOL INSPECT-STATE	\$6,000.00
641.05	OTHER HLTH INSP.ARM-STATE	\$1,000.00
641.08	LOAN EVALUATIONS	\$1,000.00
641.10	NON-COM WATER SUPPLY	\$33,431.00
675.00	DUE FROM OTHER SOURCES	\$45,319.00
699.00	CONTRIBUTION OTHER FUNDS	\$247,370.00
ACTIVITY TOTALS		\$912,019.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE

221.01 - 601 HEALTH-DRUG COURT/DRUG TREATMENT FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
638.00	CLINIC FEE	\$10,000.00
638.07	CLIENT TREATMENT REIMB	\$60,544.00
686.00	OTHER REIMBURSEMENTS	\$10,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$128,000.00
	ACTIVITY TOTALS	\$208,544.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE

221.20 - 620 HEALTH-BIOTERROR EMERG PREPAREDNESS

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
523.00 GRANTS-FEDERAL		\$175,943.00
	ACTIVITY TOTALS	\$175,943.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.20 - 625 BIO-TERR PHASE 1 & 2

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00 GRANTS-FEDERAL		\$191,625.00
	ACTIVITY TOTALS	\$191,625.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.21 - 620 HEALTH-EH-NONCOMMUNITY WATER

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00 GRANTS-FEDERAL		\$23,000.00
	ACTIVITY TOTALS	\$23,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.24 - 620 INFANT MORTALITY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$24,761.00
	ACTIVITY TOTALS	\$24,761.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.30 - 620 HEALTH-V.D.- 313**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$85,404.00
555.01	STATE COST SHARING	\$170,000.00
555.03	DUE FM ST-MEDICAID-TIT 19	\$20,000.00
638.00	CLINIC FEE	\$2,500.00
638.01	MEDICAID FEES	\$2,000.00
638.08	HMO FEES-MEDICAID REIMB	\$16,000.00
675.00	DUE FROM OTHER SOURCES	\$10,000.00
686.00	OTHER REIMBURSEMENTS	\$17,693.00
ACTIVITY TOTALS		\$323,597.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.32 - 620 HEALTH-SUBSTANCE ABUSE-IOP

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00 GRANTS-FEDERAL		\$12,000.00
	ACTIVITY TOTALS	\$12,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.34 - 620 COMMUNITY ANTI-DRUG COALITION

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00 GRANTS-FEDERAL		\$100,000.00
	ACTIVITY TOTALS	100,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.35 - 620 HLTH-"GENERATION WITH PROMISE"

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
555.00 DUE FROM STATE		\$95,532.00
	ACTIVITY TOTALS	\$95,532.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.38 - 620 HEALTH-ALCOHOL DRUG TREATMENT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$193,000.00
555.03	DUE FM ST-MEDICAID-TIT 19	\$25,000.00
575.03	LCC-PA 2 FUNDS	\$351,914.00
638.00	CLINIC FEE	\$15,000.00
638.08	HMO FEES-MEDICAID REIMB	\$70,000.00
	ACTIVITY TOTALS	\$654,914.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.39 - 620 HEALTH-DRUG PREVENTION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$200,000.00
555.00	DUE FROM STATE	\$20,000.00
575.03	LCC-PA 2 FUNDS	\$52,827.00
638.00	CLINIC FEE	\$22,000.00
675.00	DUE FROM OTHER SOURCES	\$15,000.00
686.00	OTHER REIMBURSEMENTS	\$25,000.00
	ACTIVITY TOTALS	\$334,827.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.54 - 620 BREAST & CERVICAL CANCER CONTROL

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
555.00 DUE FROM STATE		\$60,000.00
	ACTIVITY TOTALS	\$60,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.55 - 620 HEALTH-FAMILY PLANNING GRANT-440

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$148,518.00
555.00	DUE FROM STATE	\$95,068.00
555.03	DUE FM ST-MEDICAID-TIT 19	\$75,000.00
638.00	CLINIC FEE	\$27,500.00
638.01	MEDICAID FEES	\$13,000.00
638.08	HMO FEES-MEDICAID REIMB	\$140,000.00
675.00	DUE FROM OTHER SOURCES	\$2,217.00
686.00	OTHER REIMBURSEMENTS	\$10,000.00
ACTIVITY TOTALS		\$511,303.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.61 - 620 HEALTH-IMMUNIZATIONS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$71,817.00
555.00	DUE FROM STATE	\$14,778.00
555.01	STATE COST SHARING	\$21,100.00
555.03	DUE FM ST-MEDICAID-TIT 19	\$25,000.00
638.01	MEDICAID FEES	\$1,500.00
638.04	CLINIC FEES-IMMUNIZATION	\$20,000.00
638.08	HMO FEES-MEDICAID REIMB	\$12,000.00
675.00	DUE FROM OTHER SOURCES	\$45,000.00
ACTIVITY TOTALS		\$211,195.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.62 - 620 HEALTH-T B CONTROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$13,894.00
555.00	DUE FROM STATE	\$15,000.00
555.01	STATE COST SHARING	\$57,495.00
555.03	DUE FM ST-MEDICAID-TIT 19	\$5,000.00
638.03	CLINIC FEES-TB	\$6,000.00
686.00	OTHER REIMBURSEMENTS	\$9,712.00
	ACTIVITY TOTALS	\$107,101.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.63 - 620 HEALTH-LEAD ABATEMENT PROGRAM

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$42,000.00
555.00	DUE FROM STATE	\$2,638.00
686.00	OTHER REIMBURSEMENTS	\$10,000.00
	ACTIVITY TOTALS	\$54,638.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.68 - 620 ACCRED & QUAL IMP/PUB HLTH-RW JOHN

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
577.00 GRANTS		\$80,000.00
	ACTIVITY TOTALS	\$80,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.70 - 620 HEALTH-WIC GRANT-413**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$583,940.00
555.00	DUE FROM STATE	\$2,500.00
638.08	HMO FEES-MEDICAID REIMB	\$2,500.00
675.00	DUE FROM OTHER SOURCES	\$9,000.00
686.00	OTHER REIMBURSEMENTS	\$13,695.00
	ACTIVITY TOTALS	\$611,635.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.85 - 620 HEALTH-CRIPPLED CHILDREN**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$15,000.00
555.00	DUE FROM STATE	\$17,500.00
555.03	DUE FM ST-MEDICAID-TIT 19	\$89,609.00
686.00	OTHER REIMBURSEMENTS	\$30,000.00
	ACTIVITY TOTALS	\$152,109.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
221.93 - 620 HEALTH-AIDS COUNSELING & TEST**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$29,683.00
555.01	STATE COST SHARING	\$58,184.00
675.00	DUE FROM OTHER SOURCES	\$13,946.00
	ACTIVITY TOTALS	\$101,813.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE

221.98 - 620 HEALTH-PRENATAL & EARLY CHILDHOOD PROGRAM

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$397,288.00
555.00	DUE FROM STATE	\$100,000.00
675.00	DUE FROM OTHER SOURCES	\$100,000.00
686.00	OTHER REIMBURSEMENTS	\$2,107.00
	ACTIVITY TOTALS	\$599,395.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
227.00 - 529 ENVIRONMENTAL AFFAIRS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
651.01 USER FEE		\$9,700.00
665.00 INTEREST EARNED C.D.'S		\$40,000.00
686.00 OTHER REIMBURSEMENTS		\$350,700.00
	ACTIVITY TOTALS	\$400,400.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
227.00 - 531 INFRASTRUCTURE IMPROVEMENTS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.14	LANDFILL USE FEES	\$646,000.00
665.00	INTEREST EARNED C.D.'S	\$29,000.00
686.00	OTHER REIMBURSEMENTS	\$882,388.00
	ACTIVITY TOTALS	\$1,557,388.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
227.00 - 532 LOCAL UNITS

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.14 LANDFILL USE FEES		\$114,000.00
665.00 INTEREST EARNED C.D.'S		\$2,280.00
	ACTIVITY TOTALS	\$116,280.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
245.00 - 266 SOUTH COUNTY BUILDING

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$400,000.00
	ACTIVITY TOTALS	\$400,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
245.00 - 430 ANIMAL CONTROL

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$750,000.00
	ACTIVITY TOTALS	\$750,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
256.00 - 236 REG OF DEEDS AUTOMATION FND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
665.00	INTEREST EARNED C.D.'S	\$500.00
699.00	CONTRIBUTION OTHER FUNDS	\$175,000.00
	ACTIVITY TOTALS	\$175,500.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
261.03 - 328 911 WIRELESS SERVICE CHARGES

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
544.01	STATE TRAINING DISTRIBUTION	\$10,000.00
	ACTIVITY TOTALS	\$10,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
263.00 - 305 DRUG EDUCATION COORDINATOR

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
699.00	CONTRIBUTION OTHER FUNDS	\$8,410.00
	ACTIVITY TOTALS	\$8,410.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
264.00 - 305 DRUG ENFORC PUB SAF FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
403.00	CURRENT PROPERTY TAX	\$2,277,000.00
407.00	DELINQUENT REAL PROPERTY	\$101,000.00
411.00	INDUSTRIAL & COMM FAC TAX	\$15,000.00
	ACTIVITY TOTALS	\$2,393,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
264.01 - 362 LOCAL CORR OFFICERS TRAINING FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
607.03	SHERIFF BOOKING FEES	\$46,200.00
686.00	OTHER REIMBURSEMENTS	\$3,174.00
	ACTIVITY TOTALS	\$49,374.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
265.00 - 305 NARCOTICS BUILDING

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$29,708.00
	ACTIVITY TOTALS	\$29,708.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
265.00 - 335 DRUG LAW ENFORCEMENT FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
642.00	SALE OF CONFISCATED PROP	\$75,000.00
648.00	SALES SCRAP AND SALVAGE	\$9,000.00
686.00	OTHER REIMBURSEMENTS	\$24,620.00
692.00	CARS	\$18,000.00
	ACTIVITY TOTALS	\$126,620.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
265.01 - 335 FEDERAL FORFEITURE DRUG LAW ENF

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$3,000.00
	ACTIVITY TOTALS	\$3,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
265.02 - 229 FORFEITURE/DRUG LAB-10%

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
642.03 DRUG FORFEITURE COLLECT		\$9,600.00
	ACTIVITY TOTALS	\$9,600.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.02 - 229 PROSECUTORS WELF FRAUD GR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$323,131.00
699.00	CONTRIBUTION OTHER FUNDS	\$72,466.00
	ACTIVITY TOTALS	\$395,597.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.03 - 333 SHERIFFS SEC ROAD PATROL

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
577.00 GRANTS		\$192,407.00
	ACTIVITY TOTALS	\$192,407.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.04 - 230 VICTIM-WIT PROS SPEC GRNT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
577.00 GRANTS		\$170,100.00
699.00 CONTRIBUTION OTHER FUNDS		\$105,333.00
	ACTIVITY TOTALS	\$275,433.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.05 - 426 REG HOMELAND SEC-VAN BUREN CNTY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
555.04 DUE FM VAN BUREN CNTY		\$85,814.00
	ACTIVITY TOTALS	\$85,814.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.06 - 305 NARC SPECIAL FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
699.00	CONTRIBUTION OTHER FUNDS	\$1,192,764.00
	ACTIVITY TOTALS	\$1,192,764.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.06 - 312 DRUG LABORATORY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
633.02	SERVICE CHARGES-DRUG LAB	\$7,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$116,801.00
	ACTIVITY TOTALS	\$123,801.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 306 LOCAL POLICE-WATERVLIET**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
559.00	ADMIN COST REIMBURSEMENT	\$10,783.00
641.12	SERVICE CHARGE-LOCAL UNITS	\$215,645.00
	ACTIVITY TOTALS	\$226,428.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 309 LOCAL POLICE-HAGAR

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
559.00	ADMIN COST REIMBURSEMENT	\$702.00
641.12	SERVICE CHARGE-LOCAL UNITS	\$7,016.00
	ACTIVITY TOTALS	\$7,718.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 310 LOCAL POLICE-NILES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
559.00	ADMIN COST REIMBURSEMENT	\$76,220.00
641.12	SERVICE CHARGE-LOCAL UNITS	\$761,196.00
686.00	OTHER REIMBURSEMENTS	\$1,000.00
	ACTIVITY TOTALS	\$838,416.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 313 LOCAL POLICE-B H CITY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
671.00	DONATIONS-PRIVATE CONTR	\$50,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$50,000.00
	ACTIVITY TOTALS	\$100,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 314 LOCAL POLICE-BUCH TWP**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
559.00	ADMIN COST REIMBURSEMENT	\$1,595.00
641.12	SERVICE CHARGE-LOCAL UNITS	\$15,948.00
	ACTIVITY TOTALS	\$17,543.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 315 LOCAL POL-NEW BUFFALO TWP**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
559.00	ADMIN COST REIMBURSEMENT	\$53,701.00
641.12	SERVICE CHARGE-LOCAL UNITS	\$537,008.00
	ACTIVITY TOTALS	\$590,709.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 316 LOCAL POLICE-MI WORKS CONT

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
641.12 SERVICE CHARGE-LOCAL UNITS		\$5,000.00
	ACTIVITY TOTALS	\$5,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 317 LOCAL POLICE-DHS CONTRACT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
563.00	GRANTS GUARDS DSS	\$65,620.00
699.00	CONTRIBUTION OTHER FUNDS	\$16,790.00
	ACTIVITY TOTALS	\$82,410.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.07 - 318 LOCAL POLICE-FBI CONTRACT

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
641.12 SERVICE CHARGE-LOCAL UNITS		\$16,327.00
	ACTIVITY TOTALS	\$16,327.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.08 - 305 ACT 302 TRAINING FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
544.01	STATE TRAINING DISTRIBUTION	\$15,200.00
	ACTIVITY TOTALS	\$15,200.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.09 - 327 911 COUNTY OPER FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
403.00	CURRENT PROPERTY TAX	\$1,626,000.00
407.00	DELINQUENT REAL PROPERTY	\$72,000.00
411.00	INDUSTRIAL & COMM FAC TAX	\$15,000.00
651.05	STATE-PA164 USER FEES	\$320,000.00
651.06	CNTY-PA164 USER FEES	\$774,000.00
686.00	OTHER REIMBURSEMENTS	\$548,302.00
	ACTIVITY TOTALS	\$3,355,302.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.09 - 328 911 WIRELESS SERVICE CHARGE

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$130,430.00
	ACTIVITY TOTALS	\$130,430.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.09 - 329 MSP 800 MHZ CR REIMBURSE

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
547.02 MSP-800MHZ CR REIMBURSE		\$115,000.00
	ACTIVITY TOTALS	\$115,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.10 - 351 HOUSE ARREST PROGRAM-SHERIFFS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
681.00	WORK CREW-DRAINS	\$93,787.00
681.01	WORK CREW-ROAD COMMISSION	\$93,788.00
681.02	WORK CREW-PARKS	\$16,623.00
681.03	WORK CREW-BRIDGMAN	\$16,623.00
681.04	WORK CREW-SPEC EVENTS	\$5,693.00
699.00	CONTRIBUTION OTHER FUNDS	\$8,311.00
	ACTIVITY TOTALS	\$234,825.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.21 - 351 COMMUNITY TETHER PROGRAM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.16	TETHER INSTALLATION FEES	\$30,000.00
625.17	ELECTRONIC MONITORING FEES	\$108,000.00
625.18	ALCOHOL MONITORING FEES	\$135,000.00
625.26	TETHER CELL PHONE DEVICE	\$9,109.00
665.00	INTEREST EARNED C.D.'S	\$5,000.00
686.00	OTHER REIMBURSEMENTS	\$55,093.00
	ACTIVITY TOTALS	\$342,202.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.35 - 327 B C SHERIFF SPEC TEAMS

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
699.00	CONTRIBUTION OTHER FUNDS	\$267,687.00
	ACTIVITY TOTALS	\$267,687.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.80 - 151 COMPRENS COMM COR PROG 08/09**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
577.00	GRANTS	\$134,057.00
699.00	CONTRIBUTION OTHER FUNDS	\$55,093.00
	ACTIVITY TOTALS	\$189,150.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.82 - 130 MI MNTL HLTH COURT GRANT-SCAO 09

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
555.00 DUE FROM STATE		\$19,694.00
	ACTIVITY TOTALS	\$19,694.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.83 - 313 EQUIP & JAIL MGMT -BH

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$13,336.00
	ACTIVITY TOTALS	\$13,336.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
266.83 - 351 EQUIP & JAIL MGT-BC JAIL

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$61,987.00
	ACTIVITY TOTALS	\$61,987.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
267.00 - 131 DRUG COURT PROGRAM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
545.01	STATE-DRUG CASE INFO MGMT	\$5,035.00
625.10	SERVICE FEES	\$14,500.00
630.01	SCREENING FEES	\$4,428.00
699.00	CONTRIBUTION OTHER FUNDS	\$257,163.00
	ACTIVITY TOTALS	\$281,126.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
268.00 - 131 SELF-HELP LEGAL RESOURCE CNTR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.10 SERVICE FEES		\$500.00
686.00 OTHER REIMBURSEMENTS		\$99,186.00
	ACTIVITY TOTALS	\$99,686.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
269.00 - 131 COUNTY LAW LIBRARY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$25,400.00
699.00	CONTRIBUTION OTHER FUNDS	\$55,170.00
	ACTIVITY TOTALS	\$80,570.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
270.00 - 672 SENIOR CITIZEN FUND-1988 LEVY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
403.00	CURRENT PROPERTY TAX	\$1,952,000.00
407.00	DELINQUENT REAL PROPERTY	\$86,000.00
411.00	INDUSTRIAL & COMM FAC TAX	\$20,000.00
417.00	PERSONAL PROPERTY	\$3,750.00
425.00	PAYMENTS IN LIEU OF TAXES	\$4,700.00
	ACTIVITY TOTALS	\$2,066,450.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
271.00 - 739 LIBRARY BOARD

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
699.00	CONTRIBUTION OTHER FUNDS	\$110,000.00
	ACTIVITY TOTALS	\$110,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
273.22 - 428 HAZ MAT EMERG PREPARE GRANT

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$43,615.00
	ACTIVITY TOTALS	\$43,615.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
273.68 - 327 EOC-PSIC TOWER GRANT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$1,559,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$111,863.00
	ACTIVITY TOTALS	\$1,670,863.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
274.14 - 728 08/09 MSHDA CDBG REHAB GRNT

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00 GRANTS-FEDERAL		\$75,000.00
	ACTIVITY TOTALS	\$75,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
281.00 - 728 BC PUB TRAN FUND/BUS PTOG**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$216,000.00
577.00	GRANTS	\$485,000.00
607.02	FAIRBOX FEES	\$580,000.00
648.00	SALES SCRAP AND SALVAGE	\$2,000.00
665.00	INTEREST EARNED C.D.'S	\$4,000.00
676.00	REIMBURSEMENTS	\$4,000.00
686.00	OTHER REIMBURSEMENTS	\$79,500.00
	ACTIVITY TOTALS	\$1,370,500.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
281.14 - 728 CLEAN SWEEP PEST COL GRT 791N800029

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
577.00 GRANTS		\$6,000.00
	ACTIVITY TOTALS	<u>\$6,000.00</u>

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
282.00 - 728 CAPITAL BUS PURC GRANT-FEDERAL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00 GRANTS-FEDERAL		\$681,700.00
577.00 GRANTS		\$170,400.00
	ACTIVITY TOTALS	\$852,100.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
285.00 - 253 REVENUE SHARING RESERVE FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
665.00	INTEREST EARNED C.D.'S	\$151,632.00
686.00	OTHER REIMBURSEMENTS	\$3,057,187.00
	ACTIVITY TOTALS	\$3,208,819.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
287.00 - 728 COMM DEV SUPPLEMENTAL SVS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
626.00	RECAPTURE ADM REV LN FUND	\$5,000.00
686.00	OTHER REIMBURSEMENTS	\$8,409.00
	ACTIVITY TOTALS	\$13,409.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
290.00 - 670 SOCIAL SERVICES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
555.00	DUE FROM STATE	\$647,000.00
676.39	DHS-CLIENT/VEND REIMBURSEMENT	\$75,000.00
686.00	OTHER REIMBURSEMENTS	\$5,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$15,000.00
	ACTIVITY TOTALS	\$742,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
292.00 - 662 CHILD CARE-JUVENILE CTR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$51,600.00
561.00	STATE REIMBURSEMENT	\$1,697,802.00
676.00	REIMBURSEMENTS	\$7,500.00
677.00	CHILD SUPPORT PAYMENTS	\$50,000.00
686.00	OTHER REIMBURSEMENTS	\$266,399.00
699.00	CONTRIBUTION OTHER FUNDS	\$1,455,263.00
	ACTIVITY TOTALS	\$3,528,564.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
292.00 - 664 CHILD CARE-FOSTER CARE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
561.00	STATE REIMBURSEMENT	\$804,166.00
676.00	REIMBURSEMENTS	\$300.00
677.00	CHILD SUPPORT PAYMENTS	\$50,000.00
677.03	CHILD SUPPORT PMTS-STWARD	\$10,000.00
686.00	OTHER REIMBURSEMENTS	\$512,883.00
699.00	CONTRIBUTION OTHER FUNDS	\$1,181,282.00
	ACTIVITY TOTALS	\$2,558,631.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
292.00 - 667 AFTER SCHOOL/TRUANCY ACADEMY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
561.00	STATE REIMBURSEMENT	\$99,017.00
676.43	REIMB-TRUANCY PROG-ISD	\$11,000.00
686.00	OTHER REIMBURSEMENTS	\$8,847.00
699.06	CONTRIBUTIONS-LRSB TRUANCY	\$79,169.00
	ACTIVITY TOTALS	\$198,033.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
292.00 - 668 HOME BASED SERVICES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
561.00	STATE REIMBURSEMENT	\$861,348.00
676.00	REIMBURSEMENTS	\$28,000.00
686.00	OTHER REIMBURSEMENTS	\$25,892.00
699.00	CONTRIBUTION OTHER FUNDS	\$863,455.00
	ACTIVITY TOTALS	\$1,778,695.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
292.01 - 670 CHILD CARE-DEPT OF SOCIAL SERVICES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
676.42	REIMBURSEMENT-SSI	\$34,000.00
677.00	CHILD SUPPORT PAYMENTS	\$365,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$432,200.00
	ACTIVITY TOTALS	\$831,200.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
294.00 - 683 VETERANS TRUST

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
562.00	ST MI-VETERANS TRUST FD	\$16,975.00
	ACTIVITY TOTALS	\$16,975.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
296.00 - 441 BOARD OF PUBLIC WORKS

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.23 ADMIN FEES-DPW		\$1,000.00
	ACTIVITY TOTALS	\$1,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
297.03 - 215 CAMPAIGN FINANCE ADM FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
661.00 LATE CAMPAIGN FILING FEE		\$100.00
	ACTIVITY TOTALS	\$100.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
297.27 - 150 TITLE V IMPLEMENTATION 2

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$35,200.00
	ACTIVITY TOTALS	\$35,200.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
297.28 - 275 HOLLYWOOD BASIN WETLAND GRANT

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
577.00 GRANTS		\$262,863.00
	ACTIVITY TOTALS	\$262,863.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
298.01 - 430 ANIMAL CONTROL NEUTER/SPAY PGM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
686.00	OTHER REIMBURSEMENTS	\$2,000.00
686.17	NEUTERING DEPOSIT	\$9,000.00
	ACTIVITY TOTALS	\$11,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE

413.00 - 430 BERRIEN COUNTY ANIMAL SHELTER CONSTRUCTION FUND

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
665.00	INTEREST EARNED C.D.'S	\$6,800.00
671.00	DONATIONS-PRIVATE CONTR	\$7,000.00
	ACTIVITY TOTALS	\$13,800.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
617.04 - 254 DELIN TAX FORECLOSURE FD 2004 LEVY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
676.40 REIMB-LOCAL UNIT		\$10,000.00
	ACTIVITY TOTALS	\$10,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
617.05 - 254 DELIN TAX FORECLOSURE FD 2005 LEVY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.06	RECORDING FEES	\$40.00
639.01	TITLE SEARCH FEE	\$350.00
641.11	PRE-FORFEITURE MAIL COST	\$30.00
676.12	REIMBURSE POSTAGE USE	\$42.00
676.18	PERSONAL VISITS REIMB	\$44.00
676.19	PROCESS SERVICE REIMB	\$20.00
676.20	PUBLICATION COSTS REIMB	\$22.00
698.01	CONTRIBUTION-LOCAL ADVANCE	\$9,452.00
ACTIVITY TOTALS		\$10,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
617.06 - 254 DELIN TAX FORECLOSURE FD 2006 LEVY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.06	RECORDING FEES	\$1,025.00
639.01	TITLE SEARCH FEE	\$8,750.00
641.11	PRE-FORFEITURE MAIL COST	\$720.00
676.12	REIMBURSE POSTAGE USE	\$975.00
676.18	PERSONAL VISITS REIMB	\$825.00
676.19	PROCESS SERVICE REIMB	\$175.00
676.20	PUBLICATION COSTS REIMB	\$375.00
	ACTIVITY TOTALS	\$12,845.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
617.07 - 254 DELIN TAX FORECLOSURE FN 2007 LEVY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.06	RECORDING FEES	\$16,250.00
639.01	TITLE SEARCH FEE	\$105,000.00
641.11	PRE-FORFEITURE MAIL COST	\$8,750.00
676.12	REIMBURSE POSTAGE USE	\$21,250.00
676.18	PERSONAL VISITS REIMB	\$13,250.00
676.19	PROCESS SERVICE REIMB	\$2,100.00
676.20	PUBLICATION COSTS REIMB	\$5,325.00
698.01	CONTRIBUTION-LOCAL ADVANCE	\$379,899.00
	ACTIVITY TOTALS	\$551,824.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
617.08 - 254 DELIN TAX FORECLOSURE FD 2008 LEVY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.06	RECORDING FEES	\$14,900.00
639.01	TITLE SEARCH FEE	\$114,000.00
641.11	PRE-FORFEITURE MAIL COST	\$32,000.00
676.18	PERSONAL VISITS REIMB	\$3,900.00
676.19	PROCESS SERVICE REIMB	\$800.00
698.01	CONTRIBUTION-LOCAL ADVANCE	\$239,525.00
	ACTIVITY TOTALS	\$405,125.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
618.00 - 253 DEL. PERSONAL PROPERTY TAX**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
447.00 INTEREST TAX		\$33,000.00
448.00 PENALTY COLLECTED		\$12,000.00
665.00 INTEREST EARNED C.D.'S		\$850.00
	ACTIVITY TOTALS	\$45,850.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
620.00 - 253 HOMESTEAD AUDIT ADMINISTRATION FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
447.00 INTEREST TAX		\$32,307.00
665.00 INTEREST EARNED C.D.'S		\$750.00
	ACTIVITY TOTALS	\$33,057.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE

677.01 - 851 WORKMENS COMPENSATION-SELF INSURANCE

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
686.00	OTHER REIMBURSEMENTS	\$67,150.00
699.01	CONTRIBUTIONS-BERRIEN CTY	\$323,392.00
	ACTIVITY TOTALS	\$390,542.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
677.02 - 852 SELF INS HLTH CARE/TERM CLAIM LIAB

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
685.02	HOSPITALIZATION-INS REIMB	\$9,446,765.00
685.05	INS REIMB-EMPLOYEE CONTR	\$888,412.00
685.07	DENTAL REIMBURSEMENT	\$664,276.00
685.10	INS REIMB-MISC SOURCES	\$778,173.00
686.00	OTHER REIMBURSEMENTS	\$3,425,174.00
ACTIVITY TOTALS		\$15,202,800.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
677.03 - 851 SELF INS-UNEMP COMP RESERVE FUND

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
685.03 UNEMPLOYMENT-INS REIMB		\$47,630.00
	ACTIVITY TOTALS	\$47,630.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
721.00 - 136 LIBRARY PENAL FINES

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
605.07 PENAL FINE COLLECTION		\$800,600.00
686.00 OTHER REIMBURSEMENTS		\$750,000.00
	ACTIVITY TOTALS	\$1,550,600.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
721.00 - 150 LIBRARY PENAL FINES

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
605.07 PENAL FINE COLLECTION		\$300.00
	ACTIVITY TOTALS	\$300.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
721.00 - 215 LIBRARY PENAL FINES

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
605.07 PENAL FINE COLLECTION		\$62,000.00
	ACTIVITY TOTALS	\$62,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
721.00 - 253 LIBRARY PENAL FINES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
665.00 INTEREST EARNED C.D.'S		\$2,500.00
666.00 INTEREST EARNED-OTHER		\$100.00
	ACTIVITY TOTALS	\$2,600.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
205.00 - 345 PUBLIC SAFETY FUND-CIG TAX

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
960.00	MISC RES FOR CONTINGENC	\$4,398.00
	ACTIVITY TOTALS	\$4,398.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
208.00 - 751 PARKS & RECREATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$63,247.00
701.01	SAL AND WAGES PER DIEM	\$1,760.00
702.00	SAL AND WAGES EMPLOY PER	\$264,013.00
703.00	SAL AND WAGES EMPLOY TEM	\$162,816.00
715.00	FICA	\$37,625.00
716.00	HOSPITALIZATION	\$92,142.00
717.00	LIFE/ADD/STD INSURANCE	\$2,338.00
718.00	PENSION	\$30,795.00
720.00	UNEMPLOYMENT INSURANCE	\$734.00
722.00	WORKMEN'S COMPENSATION	\$4,901.00
724.00	UNIFORMS AND ACCESSORIES	\$3,950.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$6,350.00
728.00	PRINTING & BINDING	\$4,985.00
729.00	POSTAGE	\$150.00
730.00	OFFICE SUPPLIES	\$800.00
730.05	CENTRAL OFFICE SUPPLIES	\$400.00
733.00	COPIER CHARGES	\$100.00
741.00	SUPPLIES-PARK MAINT	\$13,440.00
746.02	SAFETY EQUIPMENT/GEAR	\$350.00
747.00	OTHER SUPPLIES	\$29,275.00
776.00	JANITORIAL SUPPLIES	\$7,000.00
802.01	CONTRACTUAL SERVICES	\$41,075.00
802.02	SNOW PLOWING	\$3,500.00
802.24	CONTRACT SERV-LAWN CARE	\$4,495.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$810.00
817.06	SERVICE FEES-CR CARDS	\$800.00
851.00	TELEPHONE	\$10,038.00
853.00	SERVICE CONTRACT RADIO	\$500.00
861.00	TRAVEL	\$2,000.00
867.00	TRAVEL PER DIEM	\$400.00
868.00	GAS OIL GREASE & ANTIFRZE	\$13,567.00
901.00	ADVERTISING	\$900.00
915.00	PROPERTY TAXES	\$250.00
920.00	UTILITIES	\$15,483.00
921.00	UTILITIES-HEAT	\$11,150.00
922.00	UTILITIES-WATER&SEWAGE	\$4,920.00
931.00	BUILDING REP & MAINT	\$3,400.00
932.00	BUILDING REP & MAINT-ELEC	\$3,100.00
933.00	BUILDING REP & MAIN-PLUMB	\$4,200.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,250.00
935.06	TOOLS/EQUIP REP&MAINT	\$1,300.00
937.00	OFF EQUIP REP & MAINT	\$500.00
938.00	LAWN GROUNDS & MAINT	\$150.00
947.00	EQUIPMENT RENTAL	\$885.00
956.00	MISCELLANEOUS	\$100.00
956.04	MISC-MEETING EXPENSES	\$1,300.00
974.00	LAND IMPROVEMENTS	\$3,500.00
977.00	MACHINERY & EQUIPMENT	\$1,890.00
979.00	OFFICE EQUIP & FURNITURE	\$300.00
ACTIVITY TOTALS		\$862,434.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
211.00 - 269 HISTORICAL-MAINTENANCE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
747.00	OTHER SUPPLIES	\$300.00
802.01	CONTRACTUAL SERVICES	\$1,500.00
931.00	BUILDING REP & MAINT	\$1,500.00
932.00	BUILDING REP & MAINT-ELEC	\$500.00
956.00	MISCELLANEOUS	\$50.00
975.00	BUILD & BLDNG IMPROVEMENT	\$1,050.00
977.04	TOOLS & EQUIPMENT	\$100.00
	ACTIVITY TOTALS	\$5,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
213.00 - 328 BERR COMM FDN-MOTORCYCLE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
724.00	UNIFORMS AND ACCESSORIES	\$500.00
725.00	EMPLY TRAINING AND IMPROV	\$500.00
861.00	TRAVEL	\$1,200.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$3,000.00
947.06	LEASED VEHICLES	\$10,500.00
	ACTIVITY TOTALS	\$17,200.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
214.00 - 149 GENEROUS JUROR PROGRAM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
848.08	RECOGNITION EXPENSES	\$50.00
848.09	CAMP EXPENSE	\$450.00
848.10	RECREATIONAL ACTIVITY	\$2,000.00
848.11	SPECIAL LESSONS	\$500.00
848.12	EDUCATION EXPENSE	\$500.00
861.00	TRAVEL	\$500.00
	ACTIVITY TOTALS	\$4,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
215.00 - 143 FRIEND OF THE COURT FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$88,795.00
702.00	SAL AND WAGES EMPLOY PER	\$1,494,269.00
704.00	SAL AND WAGES EMPLOY OTIME	\$2,500.00
715.00	FICA	\$121,297.00
716.00	HOSPITALIZATION	\$560,421.00
717.00	LIFE/ADD/STD INSURANCE	\$12,870.00
718.00	PENSION	\$149,203.00
720.00	UNEMPLOYMENT INSURANCE	\$2,379.00
722.00	WORKMEN'S COMPENSATION	\$15,855.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$35,450.00
730.00	OFFICE SUPPLIES	\$9,125.00
730.05	CENTRAL OFFICE SUPPLIES	\$1,200.00
733.00	COPIER CHARGES	\$1,500.00
802.01	CONTRACTUAL SERVICES	\$76,100.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,500.00
851.00	TELEPHONE	\$6,000.00
861.00	TRAVEL	\$2,000.00
901.00	ADVERTISING	\$500.00
937.01	SOFTWARE MAINTENANCE	\$24,675.00
947.00	EQUIPMENT RENTAL	\$3,960.00
956.00	MISCELLANEOUS	\$200.00
963.00	INDIRECT COST RECOVERY	\$327,201.00
964.00	REFUNDS	\$800.00
979.00	OFFICE EQUIP & FURNITURE	\$3,700.00
980.00	BOOKS	\$2,500.00
983.00	PURCHASED SOFTWARE	\$1,000.00
ACTIVITY TOTALS		\$2,945,500.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
216.00 - 166 FAMILY COUNSELING SERVICES FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
815.09	MEDIATOR	\$15,000.00
829.00	FAMILY COUNSELING SERVICE	\$30,000.00
	ACTIVITY TOTALS	\$45,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
217.00 - 255 4 WINDS-LOCAL REVENUE SHARING

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
999.00	APPROP-COUNTY AGENCIES	\$79,169.00
	ACTIVITY TOTALS	\$79,169.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.00 - 601 HEALTH ADMINISTRATION 100**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$315,815.00
701.01	SAL AND WAGES PER DIEM	\$10,000.00
702.00	SAL AND WAGES EMPLOY PER	\$501,234.00
703.00	SAL AND WAGES EMPLOY TEM	\$17,933.00
715.00	FICA	\$64,641.00
716.00	HOSPITALIZATION	\$240,830.00
717.00	LIFE/ADD/STD INSURANCE	\$5,577.00
718.00	PENSION	\$77,825.00
720.00	UNEMPLOYMENT INSURANCE	\$1,252.00
722.00	WORKMEN'S COMPENSATION	\$8,450.00
724.00	UNIFORMS AND ACCESSORIES	\$275.00
725.00	EMPLOY TRAINING AND IMPROV	\$2,500.00
726.00	DENTAL INSURANCE	\$15,935.00
728.00	PRINTING & BINDING	\$4,000.00
729.00	POSTAGE	\$6,500.00
730.00	OFFICE SUPPLIES	\$15,000.00
747.00	OTHER SUPPLIES	\$18,989.00
750.00	LIBRARY PERIODICALS	\$500.00
761.00	MEDICAL SUPPLIES	\$500.00
802.01	CONTRACTUAL SERVICES	\$51,817.00
814.00	LEGAL	\$1,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$10,000.00
820.03	JANITORIAL SERVICES	\$55,000.00
851.00	TELEPHONE	\$35,000.00
861.00	TRAVEL	\$5,000.00
867.00	TRAVEL PER DIEM	\$2,300.00
868.00	GAS OIL GREASE & ANTIFRZE	\$2,500.00
901.00	ADVERTISING	\$500.00
914.00	LIABILITY INSURANCE	\$1,500.00
920.00	UTILITIES	\$38,000.00
921.00	UTILITIES-HEAT	\$15,000.00
922.00	UTILITIES-WATER&SEWAGE	\$5,000.00
931.00	BUILDING REP & MAINT	\$35,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$2,000.00
937.00	OFF EQUIP REP & MAINT	\$34,000.00
941.00	BUILDING RENTAL	\$1,500.00
947.00	EQUIPMENT RENTAL	\$38,000.00
956.04	MISC-MEETING EXPENSES	\$4,000.00
963.00	INDIRECT COST RECOVERY	\$47,500.00
975.00	BUILD & BLDNG IMPROVEMENT	\$10,000.00
979.00	OFFICE EQUIP & FURNITURE	\$2,500.00
979.05	COMPUTER EQUIPMENT	\$5,000.00
982.00	MACHINERY & EQUIPMENT	\$1,000.00
ACTIVITY TOTALS		\$1,710,873.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.00 - 603 HEALTH-NURSING - 700**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$138,466.00
703.00	SAL AND WAGES EMPLOY TEM	\$1,932.00
715.00	FICA	\$11,243.00
716.00	HOSPITALIZATION	\$38,775.00
717.00	LIFE/ADD/STD INSURANCE	\$1,241.00
718.00	PENSION	\$13,030.00
720.00	UNEMPLOYMENT INSURANCE	\$211.00
722.00	WORKMEN'S COMPENSATION	\$1,404.00
725.00	EMPLOY TRAINING AND IMPROV	\$300.00
726.00	DENTAL INSURANCE	\$2,934.00
728.00	PRINTING & BINDING	\$400.00
729.00	POSTAGE	\$350.00
730.00	OFFICE SUPPLIES	\$1,500.00
747.00	OTHER SUPPLIES	\$9,100.00
750.00	LIBRARY PERIODICALS	\$500.00
761.00	MEDICAL SUPPLIES	\$5,000.00
762.00	DRUGS	\$105,000.00
802.01	CONTRACTUAL SERVICES	\$200.00
837.09	HEALTH SERV-MED DOCTOR	\$76,000.00
851.00	TELEPHONE	\$200.00
861.00	TRAVEL	\$1,890.00
868.00	GAS OIL GREASE & ANTIFRZE	\$300.00
914.00	LIABILITY INSURANCE	\$1,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$500.00
937.00	OFF EQUIP REP & MAINT	\$200.00
979.05	COMPUTER EQUIPMENT	\$4,000.00
ACTIVITY TOTALS		\$416,176.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.00 - 607 HEALTH-COMM PREVENT HLTH SRV**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$38,527.00
702.00	SAL AND WAGES EMPLOY PER	\$62,748.00
715.00	FICA	\$7,748.00
716.00	HOSPITALIZATION	\$15,146.00
717.00	LIFE/ADD/STD INSURANCE	\$634.00
718.00	PENSION	\$9,530.00
720.00	UNEMPLOYMENT INSURANCE	\$152.00
722.00	WORKMEN'S COMPENSATION	\$1,014.00
726.00	DENTAL INSURANCE	\$1,799.00
730.00	OFFICE SUPPLIES	\$300.00
747.00	OTHER SUPPLIES	\$8,900.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$120.00
851.00	TELEPHONE	\$762.00
861.00	TRAVEL	\$750.00
868.00	GAS OIL GREASE & ANTIFRZE	\$174.00
ACTIVITY TOTALS		\$148,304.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.00 - 614 HEALTH-HEARING - 423**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$56,331.00
703.00	SAL AND WAGES EMPLOY TEM	\$9,860.00
715.00	FICA	\$5,064.00
716.00	HOSPITALIZATION	\$15,146.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$5,301.00
720.00	UNEMPLOYMENT INSURANCE	\$99.00
722.00	WORKMEN'S COMPENSATION	\$662.00
726.00	DENTAL INSURANCE	\$1,800.00
728.00	PRINTING & BINDING	\$100.00
729.00	POSTAGE	\$2,000.00
730.00	OFFICE SUPPLIES	\$200.00
747.00	OTHER SUPPLIES	\$9,200.00
851.00	TELEPHONE	\$25.00
861.00	TRAVEL	\$4,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$400.00
935.00	EQUIPMENT REPAIRS & MAINT	\$800.00
982.00	MACHINERY & EQUIPMENT	\$500.00
ACTIVITY TOTALS		\$112,148.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.00 - 622 ENVIRONMENTAL HEALTH - 200**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$517,513.00
703.00	SAL AND WAGES EMPLOY TEM	\$32,227.00
715.00	FICA	\$42,055.00
716.00	HOSPITALIZATION	\$170,398.00
717.00	LIFE/ADD/STD INSURANCE	\$3,877.00
718.00	PENSION	\$48,698.00
720.00	UNEMPLOYMENT INSURANCE	\$825.00
722.00	WORKMEN'S COMPENSATION	\$5,497.00
725.00	EMPLOY TRAINING AND IMPROV	\$250.00
726.00	DENTAL INSURANCE	\$10,625.00
728.00	PRINTING & BINDING	\$400.00
729.00	POSTAGE	\$3,400.00
730.00	OFFICE SUPPLIES	\$2,000.00
747.00	OTHER SUPPLIES	\$9,600.00
802.01	CONTRACTUAL SERVICES	\$6,504.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$250.00
837.08	HEALTH SERV-LABORATORY	\$16,000.00
851.00	TELEPHONE	\$7,000.00
861.00	TRAVEL	\$31,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$200.00
937.00	OFF EQUIP REP & MAINT	\$200.00
979.05	COMPUTER EQUIPMENT	\$2,000.00
ACTIVITY TOTALS		\$912,019.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET**

221.01 - 601 HEALTH-DRUG COURT/DRUG TREATMENT FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$13,843.00
702.00	SAL AND WAGES EMPLOY PER	\$67,197.00
703.00	SAL AND WAGES EMPLOY TEM	\$8,295.00
715.00	FICA	\$6,834.00
716.00	HOSPITALIZATION	\$28,778.00
717.00	LIFE/ADD/STD INSURANCE	\$627.00
718.00	PENSION	\$7,626.00
720.00	UNEMPLOYMENT INSURANCE	\$134.00
722.00	WORKMEN'S COMPENSATION	\$893.00
726.00	DENTAL INSURANCE	\$1,725.00
730.00	OFFICE SUPPLIES	\$700.00
761.00	MEDICAL SUPPLIES	\$50,000.00
802.01	CONTRACTUAL SERVICES	\$10,000.00
851.00	TELEPHONE	\$200.00
861.00	TRAVEL	\$2,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$300.00
963.00	INDIRECT COST RECOVERY	\$9,392.00
ACTIVITY TOTALS		\$208,544.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET**

221.20 - 620 HEALTH-BIOTERROR EMERG PREPAREDNESS

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$4,238.00
702.00	SAL AND WAGES EMPLOY PER	\$94,889.00
715.00	FICA	\$7,583.00
716.00	HOSPITALIZATION	\$32,565.00
717.00	LIFE/ADD/STD INSURANCE	\$710.00
718.00	PENSION	\$9,327.00
720.00	UNEMPLOYMENT INSURANCE	\$149.00
722.00	WORKMEN'S COMPENSATION	\$991.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$2,373.00
728.00	PRINTING & BINDING	\$500.00
729.00	POSTAGE	\$200.00
730.00	OFFICE SUPPLIES	\$1,000.00
747.00	OTHER SUPPLIES	\$988.00
750.00	LIBRARY PERIODICALS	\$100.00
802.01	CONTRACTUAL SERVICES	\$1,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
837.09	HEALTH SERV-MED DOCTOR	\$3,000.00
851.00	TELEPHONE	\$8,200.00
861.00	TRAVEL	\$2,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$300.00
963.00	INDIRECT COST RECOVERY	\$4,730.00
979.00	OFFICE EQUIP & FURNITURE	\$500.00
ACTIVITY TOTALS		\$175,943.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.20 - 625 BIO-TERR PHASE 1 & 2**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$16,181.00
702.00	SAL AND WAGES EMPLY PER	\$67,869.00
703.00	SAL AND WAGES EMPLY TEM	\$10,639.00
715.00	FICA	\$7,244.00
716.00	HOSPITALIZATION	\$24,083.00
717.00	LIFE/ADD/STD INSURANCE	\$525.00
718.00	PENSION	\$7,909.00
720.00	UNEMPLOYMENT INSURANCE	\$142.00
722.00	WORKMEN'S COMPENSATION	\$947.00
725.00	EMPLY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$1,471.00
728.00	PRINTING & BINDING	\$1,500.00
730.00	OFFICE SUPPLIES	\$1,500.00
747.00	OTHER SUPPLIES	\$15,000.00
837.09	HEALTH SERV-MED DOCTOR	\$6,000.00
861.00	TRAVEL	\$1,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,000.00
963.00	INDIRECT COST RECOVERY	\$24,115.00
979.05	COMPUTER EQUIPMENT	\$4,000.00
ACTIVITY TOTALS		\$191,625.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.21 - 620 HEALTH-EH-NONCOMMUNITY WATER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$6,849.00
715.00	FICA	\$524.00
716.00	HOSPITALIZATION	\$2,272.00
717.00	LIFE/ADD/STD INSURANCE	\$50.00
718.00	PENSION	\$645.00
720.00	UNEMPLOYMENT INSURANCE	\$10.00
722.00	WORKMEN'S COMPENSATION	\$69.00
726.00	DENTAL INSURANCE	\$135.00
837.08	HEALTH SERV-LABORATORY	\$6,000.00
861.00	TRAVEL	\$500.00
963.00	INDIRECT COST RECOVERY	\$5,946.00
ACTIVITY TOTALS		\$23,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.24 - 620 INFANT MORTALITY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
963.00	INDIRECT COST RECOVERY	\$24,761.00
	ACTIVITY TOTALS	\$24,761.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.30 - 620 HEALTH-V.D.- 313**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$106,725.00
703.00	SAL AND WAGES EMPLOY TEM	\$28,910.00
715.00	FICA	\$10,376.00
716.00	HOSPITALIZATION	\$42,410.00
717.00	LIFE/ADD/STD INSURANCE	\$924.00
718.00	PENSION	\$10,042.00
720.00	UNEMPLOYMENT INSURANCE	\$203.00
722.00	WORKMEN'S COMPENSATION	\$1,356.00
725.00	EMPLOY TRAINING AND IMPROV	\$400.00
726.00	DENTAL INSURANCE	\$2,520.00
728.00	PRINTING & BINDING	\$1,200.00
729.00	POSTAGE	\$1,500.00
730.00	OFFICE SUPPLIES	\$1,600.00
747.00	OTHER SUPPLIES	\$100.00
752.00	UNIFORM CLEANING	\$300.00
761.00	MEDICAL SUPPLIES	\$10,000.00
802.01	CONTRACTUAL SERVICES	\$6,000.00
837.08	HEALTH SERV-LABORATORY	\$2,500.00
851.00	TELEPHONE	\$350.00
861.00	TRAVEL	\$2,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$174.00
914.00	LIABILITY INSURANCE	\$5,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$50.00
937.00	OFF EQUIP REP & MAINT	\$100.00
963.00	INDIRECT COST RECOVERY	\$88,857.00
ACTIVITY TOTALS		\$323,597.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.32 - 620 HEALTH-SUBSTANCE ABUSE-IOP**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
703.00	SAL AND WAGES EMPLOYEES	\$3,900.00
715.00	FICA	\$298.00
720.00	UNEMPLOYMENT INSURANCE	\$6.00
722.00	WORKMEN'S COMPENSATION	\$39.00
747.00	OTHER SUPPLIES	\$500.00
802.01	CONTRACTUAL SERVICES	\$5,000.00
851.00	TELEPHONE	\$400.00
868.00	GAS OIL GREASE & ANTIFRZE	\$800.00
963.00	INDIRECT COST RECOVERY	\$1,057.00
ACTIVITY TOTALS		\$12,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.34 - 620 COMMUNITY ANTI-DRUG COALITION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$3,461.00
702.00	SAL AND WAGES EMPLOY PER	\$45,330.00
715.00	FICA	\$3,733.00
716.00	HOSPITALIZATION	\$18,933.00
717.00	LIFE/ADD/STD INSURANCE	\$413.00
718.00	PENSION	\$4,591.00
720.00	UNEMPLOYMENT INSURANCE	\$73.00
722.00	WORKMEN'S COMPENSATION	\$488.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,000.00
726.00	DENTAL INSURANCE	\$1,133.00
728.00	PRINTING & BINDING	\$800.00
729.00	POSTAGE	\$100.00
730.00	OFFICE SUPPLIES	\$100.00
747.00	OTHER SUPPLIES	\$3,000.00
802.01	CONTRACTUAL SERVICES	\$1,500.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$300.00
851.00	TELEPHONE	\$70.00
861.00	TRAVEL	\$3,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$200.00
963.00	INDIRECT COST RECOVERY	\$11,775.00
ACTIVITY TOTALS		\$100,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.35 - 620 HLTH-"GENERATION WITH PROMISE"**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$3,661.00
702.00	SAL AND WAGES EMPLOY PER	\$50,230.00
715.00	FICA	\$4,123.00
716.00	HOSPITALIZATION	\$15,904.00
717.00	LIFE/ADD/STD INSURANCE	\$347.00
718.00	PENSION	\$5,071.00
720.00	UNEMPLOYMENT INSURANCE	\$81.00
722.00	WORKMEN'S COMPENSATION	\$539.00
726.00	DENTAL INSURANCE	\$948.00
730.00	OFFICE SUPPLIES	\$3,000.00
747.00	OTHER SUPPLIES	\$576.00
851.00	TELEPHONE	\$200.00
861.00	TRAVEL	\$4,100.00
963.00	INDIRECT COST RECOVERY	\$6,752.00
ACTIVITY TOTALS		\$95,532.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.38 - 620 HEALTH-ALCOHOL DRUG TREATMENT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$41,528.00
702.00	SAL AND WAGES EMPLOY PER	\$247,583.00
715.00	FICA	\$22,117.00
716.00	HOSPITALIZATION	\$101,482.00
717.00	LIFE/ADD/STD INSURANCE	\$2,211.00
718.00	PENSION	\$27,205.00
720.00	UNEMPLOYMENT INSURANCE	\$434.00
722.00	WORKMEN'S COMPENSATION	\$2,891.00
726.00	DENTAL INSURANCE	\$6,105.00
728.00	PRINTING & BINDING	\$500.00
729.00	POSTAGE	\$800.00
730.00	OFFICE SUPPLIES	\$3,000.00
747.00	OTHER SUPPLIES	\$1,000.00
750.00	LIBRARY PERIODICALS	\$300.00
802.01	CONTRACTUAL SERVICES	\$32,600.00
837.05	HEALTH SERVICES-CONTRACT	\$1,200.00
851.00	TELEPHONE	\$400.00
861.00	TRAVEL	\$6,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$100.00
914.00	LIABILITY INSURANCE	\$1,300.00
937.00	OFF EQUIP REP & MAINT	\$200.00
963.00	INDIRECT COST RECOVERY	\$153,458.00
979.05	COMPUTER EQUIPMENT	\$2,500.00
ACTIVITY TOTALS		\$654,914.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.39 - 620 HEALTH-DRUG PREVENTION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$10,382.00
702.00	SAL AND WAGES EMPLOY PER	\$135,551.00
703.00	SAL AND WAGES EMPLOY TEM	\$1,761.00
715.00	FICA	\$11,299.00
716.00	HOSPITALIZATION	\$50,741.00
717.00	LIFE/ADD/STD INSURANCE	\$1,106.00
718.00	PENSION	\$13,732.00
720.00	UNEMPLOYMENT INSURANCE	\$222.00
722.00	WORKMEN'S COMPENSATION	\$1,477.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$3,068.00
728.00	PRINTING & BINDING	\$200.00
729.00	POSTAGE	\$1,000.00
730.00	OFFICE SUPPLIES	\$1,500.00
747.00	OTHER SUPPLIES	\$10,000.00
802.01	CONTRACTUAL SERVICES	\$20,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$400.00
851.00	TELEPHONE	\$125.00
861.00	TRAVEL	\$5,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$200.00
937.00	OFF EQUIP REP & MAINT	\$600.00
963.00	INDIRECT COST RECOVERY	\$64,463.00
979.05	COMPUTER EQUIPMENT	\$1,500.00
ACTIVITY TOTALS		\$334,827.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.54 - 620 BREAST & CERVICAL CANCER CONTROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$17,770.00
715.00	FICA	\$1,359.00
716.00	HOSPITALIZATION	\$6,816.00
717.00	LIFE/ADD/STD INSURANCE	\$149.00
718.00	PENSION	\$1,672.00
720.00	UNEMPLOYMENT INSURANCE	\$27.00
722.00	WORKMEN'S COMPENSATION	\$178.00
726.00	DENTAL INSURANCE	\$405.00
728.00	PRINTING & BINDING	\$200.00
729.00	POSTAGE	\$300.00
730.00	OFFICE SUPPLIES	\$50.00
747.00	OTHER SUPPLIES	\$600.00
761.00	MEDICAL SUPPLIES	\$3,000.00
802.01	CONTRACTUAL SERVICES	\$5,893.00
837.05	HEALTH SERVICES-CONTRACT	\$4,500.00
837.09	HEALTH SERV-MED DOCTOR	\$1,000.00
861.00	TRAVEL	\$700.00
868.00	GAS OIL GREASE & ANTIFRZE	\$40.00
963.00	INDIRECT COST RECOVERY	\$15,341.00
ACTIVITY TOTALS		\$60,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.55 - 620 HEALTH-FAMILY PLANNING GRANT-440**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$79,297.00
703.00	SAL AND WAGES EMPLOY TEM	\$31,579.00
715.00	FICA	\$8,482.00
716.00	HOSPITALIZATION	\$29,535.00
717.00	LIFE/ADD/STD INSURANCE	\$643.00
718.00	PENSION	\$7,461.00
720.00	UNEMPLOYMENT INSURANCE	\$166.00
722.00	WORKMEN'S COMPENSATION	\$1,109.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,000.00
726.00	DENTAL INSURANCE	\$1,755.00
728.00	PRINTING & BINDING	\$2,000.00
729.00	POSTAGE	\$1,200.00
730.00	OFFICE SUPPLIES	\$750.00
747.00	OTHER SUPPLIES	\$1,000.00
752.00	UNIFORM CLEANING	\$100.00
761.00	MEDICAL SUPPLIES	\$12,000.00
762.00	DRUGS	\$120,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$600.00
837.05	HEALTH SERVICES-CONTRACT	\$60,000.00
837.08	HEALTH SERV-LABORATORY	\$15,000.00
837.09	HEALTH SERV-MED DOCTOR	\$14,000.00
851.00	TELEPHONE	\$100.00
861.00	TRAVEL	\$6,500.00
868.00	GAS OIL GREASE & ANTIFRZE	\$400.00
914.00	LIABILITY INSURANCE	\$2,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$150.00
937.00	OFF EQUIP REP & MAINT	\$100.00
963.00	INDIRECT COST RECOVERY	\$112,376.00
982.00	MACHINERY & EQUIPMENT	\$2,000.00
ACTIVITY TOTALS		\$511,303.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.61 - 620 HEALTH-IMMUNIZATIONS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOYER	\$65,297.00
715.00	FICA	\$4,995.00
716.00	HOSPITALIZATION	\$22,720.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$6,144.00
720.00	UNEMPLOYMENT INSURANCE	\$98.00
722.00	WORKMEN'S COMPENSATION	\$653.00
725.00	EMPLOYER TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$1,350.00
728.00	PRINTING & BINDING	\$600.00
729.00	POSTAGE	\$1,500.00
730.00	OFFICE SUPPLIES	\$500.00
747.00	OTHER SUPPLIES	\$200.00
750.00	LIBRARY PERIODICALS	\$200.00
761.00	MEDICAL SUPPLIES	\$2,500.00
762.00	DRUGS	\$50.00
837.09	HEALTH SERV-MED DOCTOR	\$31,200.00
851.00	TELEPHONE	\$100.00
861.00	TRAVEL	\$1,500.00
868.00	GAS OIL GREASE & ANTIFRZE	\$450.00
914.00	LIABILITY INSURANCE	\$1,500.00
963.00	INDIRECT COST RECOVERY	\$68,778.00
ACTIVITY TOTALS		\$211,195.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.62 - 620 HEALTH-T B CONTROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$52,541.00
715.00	FICA	\$4,019.00
716.00	HOSPITALIZATION	\$14,541.00
717.00	LIFE/ADD/STD INSURANCE	\$317.00
718.00	PENSION	\$4,944.00
720.00	UNEMPLOYMENT INSURANCE	\$79.00
722.00	WORKMEN'S COMPENSATION	\$525.00
725.00	EMPLOY TRAINING AND IMPROV	\$100.00
726.00	DENTAL INSURANCE	\$864.00
728.00	PRINTING & BINDING	\$150.00
729.00	POSTAGE	\$150.00
730.00	OFFICE SUPPLIES	\$100.00
747.00	OTHER SUPPLIES	\$50.00
761.00	MEDICAL SUPPLIES	\$3,200.00
851.00	TELEPHONE	\$50.00
861.00	TRAVEL	\$1,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$250.00
914.00	LIABILITY INSURANCE	\$1,100.00
963.00	INDIRECT COST RECOVERY	\$23,121.00
ACTIVITY TOTALS		\$107,101.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.63 - 620 HEALTH-LEAD ABATEMENT PROGRAM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$27,862.00
715.00	FICA	\$2,131.00
717.00	LIFE/ADD/STD INSURANCE	\$264.00
718.00	PENSION	\$2,622.00
720.00	UNEMPLOYMENT INSURANCE	\$42.00
722.00	WORKMEN'S COMPENSATION	\$279.00
725.00	EMPLOY TRAINING AND IMPROV	\$50.00
726.00	DENTAL INSURANCE	\$720.00
728.00	PRINTING & BINDING	\$25.00
729.00	POSTAGE	\$750.00
730.00	OFFICE SUPPLIES	\$250.00
747.00	OTHER SUPPLIES	\$500.00
851.00	TELEPHONE	\$70.00
861.00	TRAVEL	\$250.00
868.00	GAS OIL GREASE & ANTIFRZE	\$200.00
963.00	INDIRECT COST RECOVERY	\$18,623.00
ACTIVITY TOTALS		\$54,638.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.68 - 620 ACCRED & QUAL IMP/PUB HLTH-RW JOHN

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$14,257.00
702.00	SAL AND WAGES EMPLOY PER	\$4,278.00
703.00	SAL AND WAGES EMPLOY TEM	\$3,120.00
715.00	FICA	\$1,657.00
716.00	HOSPITALIZATION	\$4,392.00
717.00	LIFE/ADD/STD INSURANCE	\$96.00
718.00	PENSION	\$1,744.00
720.00	UNEMPLOYMENT INSURANCE	\$32.00
722.00	WORKMEN'S COMPENSATION	\$217.00
726.00	DENTAL INSURANCE	\$270.00
747.00	OTHER SUPPLIES	\$7,217.00
802.01	CONTRACTUAL SERVICES	\$40,000.00
861.00	TRAVEL	\$2,720.00
ACTIVITY TOTALS		\$80,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.70 - 620 HEALTH-WIC GRANT-413**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$252,680.00
703.00	SAL AND WAGES EMPLOY TEM	\$12,103.00
715.00	FICA	\$20,256.00
716.00	HOSPITALIZATION	\$106,026.00
717.00	LIFE/ADD/STD INSURANCE	\$2,310.00
718.00	PENSION	\$23,777.00
720.00	UNEMPLOYMENT INSURANCE	\$397.00
722.00	WORKMEN'S COMPENSATION	\$2,648.00
725.00	EMPLOY TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$6,300.00
728.00	PRINTING & BINDING	\$1,000.00
729.00	POSTAGE	\$200.00
730.00	OFFICE SUPPLIES	\$1,500.00
747.00	OTHER SUPPLIES	\$500.00
752.00	UNIFORM CLEANING	\$150.00
761.00	MEDICAL SUPPLIES	\$6,000.00
802.01	CONTRACTUAL SERVICES	\$10,500.00
851.00	TELEPHONE	\$1,500.00
861.00	TRAVEL	\$2,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$350.00
914.00	LIABILITY INSURANCE	\$1,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$100.00
937.00	OFF EQUIP REP & MAINT	\$100.00
963.00	INDIRECT COST RECOVERY	\$160,038.00
ACTIVITY TOTALS		\$611,635.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.85 - 620 HEALTH-CRIPPLED CHILDREN**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$57,980.00
715.00	FICA	\$4,435.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$5,456.00
720.00	UNEMPLOYMENT INSURANCE	\$87.00
722.00	WORKMEN'S COMPENSATION	\$580.00
725.00	EMPLOY TRAINING AND IMPROV	\$50.00
726.00	DENTAL INSURANCE	\$1,800.00
729.00	POSTAGE	\$1,500.00
730.00	OFFICE SUPPLIES	\$300.00
851.00	TELEPHONE	\$100.00
861.00	TRAVEL	\$500.00
868.00	GAS OIL GREASE & ANTIFRZE	\$150.00
963.00	INDIRECT COST RECOVERY	\$48,218.00
ACTIVITY TOTALS		\$152,109.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
221.93 - 620 HEALTH-AIDS COUNSELING & TEST**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$43,508.00
715.00	FICA	\$3,328.00
716.00	HOSPITALIZATION	\$14,844.00
717.00	LIFE/ADD/STD INSURANCE	\$323.00
718.00	PENSION	\$4,094.00
720.00	UNEMPLOYMENT INSURANCE	\$65.00
722.00	WORKMEN'S COMPENSATION	\$435.00
725.00	EMPLOY TRAINING AND IMPROV	\$300.00
726.00	DENTAL INSURANCE	\$882.00
747.00	OTHER SUPPLIES	\$1,000.00
837.09	HEALTH SERV-MED DOCTOR	\$15,000.00
851.00	TELEPHONE	\$132.00
861.00	TRAVEL	\$1,700.00
868.00	GAS OIL GREASE & ANTIFRZE	\$100.00
914.00	LIABILITY INSURANCE	\$600.00
963.00	INDIRECT COST RECOVERY	\$15,502.00
ACTIVITY TOTALS		\$101,813.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET**

221.98 - 620 HEALTH-PRENATAL & EARLY CHILDHOOD PROGRAM

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$15,411.00
702.00	SAL AND WAGES EMPLOY PER	\$236,765.00
703.00	SAL AND WAGES EMPLOY TEM	\$13,261.00
715.00	FICA	\$20,306.00
716.00	HOSPITALIZATION	\$71,188.00
717.00	LIFE/ADD/STD INSURANCE	\$1,716.00
718.00	PENSION	\$23,729.00
720.00	UNEMPLOYMENT INSURANCE	\$398.00
722.00	WORKMEN'S COMPENSATION	\$2,654.00
725.00	EMPLOY TRAINING AND IMPROV	\$5,160.00
726.00	DENTAL INSURANCE	\$4,715.00
728.00	PRINTING & BINDING	\$4,000.00
729.00	POSTAGE	\$400.00
730.00	OFFICE SUPPLIES	\$1,000.00
747.00	OTHER SUPPLIES	\$8,000.00
761.00	MEDICAL SUPPLIES	\$300.00
802.01	CONTRACTUAL SERVICES	\$9,200.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$50.00
851.00	TELEPHONE	\$1,500.00
861.00	TRAVEL	\$12,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,200.00
914.00	LIABILITY INSURANCE	\$1,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$100.00
941.00	BUILDING RENTAL	\$150.00
963.00	INDIRECT COST RECOVERY	\$163,892.00
979.00	OFFICE EQUIP & FURNITURE	\$800.00
ACTIVITY TOTALS		\$599,395.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
227.00 - 529 ENVIRONMENTAL AFFAIRS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
725.00	EMPLY TRAINING AND IMPROV	\$300.00
730.00	OFFICE SUPPLIES	\$1,000.00
741.00	SUPPLIES-PARK MAINT	\$500.00
746.00	OTHER EDUCATIONAL SUPPL	\$4,000.00
746.02	SAFETY EQUIPMENT/GEAR	\$50.00
747.00	OTHER SUPPLIES	\$2,000.00
802.00	CONSULTANTS	\$15,000.00
802.01	CONTRACTUAL SERVICES	\$331,000.00
802.09	OTHER CONTRACTUAL	\$9,700.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$500.00
861.00	TRAVEL	\$350.00
901.00	ADVERTISING	\$5,000.00
947.00	EQUIPMENT RENTAL	\$650.00
956.00	MISCELLANEOUS	\$100.00
956.04	MISC-MEETING EXPENSES	\$50.00
979.00	OFFICE EQUIP & FURNITURE	\$100.00
980.00	BOOKS	\$100.00
999.00	APPROP-COUNTY AGENCIES	\$30,000.00
ACTIVITY TOTALS		\$400,400.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
227.00 - 531 INFRASTRUCTURE IMPROVEMENTS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.01	CONTRACTUAL SERVICES	\$135,000.00
947.05	LEASED BLDG AUTH PMT	\$1,299,388.00
999.00	APPROP-COUNTY AGENCIES	\$123,000.00
	ACTIVITY TOTALS	\$1,557,388.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
227.00 - 532 LOCAL UNITS

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.01	CONTRACTUAL SERVICES	\$116,280.00
	ACTIVITY TOTALS	\$116,280.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
245.00 - 266 SOUTH COUNTY BUILDING

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
960.00	MISC RES FOR CONTINGENC	\$400,000.00
	ACTIVITY TOTALS	\$400,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
245.00 - 430 ANIMAL CONTROL

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
960.00	MISC RES FOR CONTINGENC	\$750,000.00
	ACTIVITY TOTALS	\$750,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
256.00 - 236 REG OF DEEDS AUTOMATION FND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$24,547.00
704.00	SAL AND WAGES EMPLOY OTIME	\$500.00
715.00	FICA	\$1,916.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,357.00
720.00	UNEMPLOYMENT INSURANCE	\$38.00
722.00	WORKMEN'S COMPENSATION	\$250.00
726.00	DENTAL INSURANCE	\$900.00
802.01	CONTRACTUAL SERVICES	\$10,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$540.00
861.00	TRAVEL	\$4,000.00
937.00	OFF EQUIP REP & MAINT	\$500.00
937.01	SOFTWARE MAINTENANCE	\$45,000.00
947.03	LEASED SOFTWARE	\$700.00
956.00	MISCELLANEOUS	\$1,000.00
979.05	COMPUTER EQUIPMENT	\$16,000.00
983.00	PURCHASED SOFTWARE	\$51,775.00
ACTIVITY TOTALS		\$175,500.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
261.03 - 328 911 WIRELESS SERVICE CHARGES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
725.00	EMPLY TRAINING AND IMPROV	\$8,000.00
861.00	TRAVEL	\$2,000.00
	ACTIVITY TOTALS	\$10,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
263.00 - 305 DRUG EDUCATION COORDINATOR

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
724.00	UNIFORMS AND ACCESSORIES	\$200.00
725.00	EMPLY TRAINING AND IMPROV	\$325.00
746.00	OTHER EDUCATIONAL SUPPL	\$6,725.00
802.01	CONTRACTUAL SERVICES	\$350.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$410.00
861.00	TRAVEL	\$400.00
ACTIVITY TOTALS		\$8,410.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
264.00 - 305 DRUG ENFORC PUB SAF FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
960.00	MISC RES FOR CONTINGENC	\$284,209.00
999.00	APPROP-COUNTY AGENCIES	\$31,790.00
999.03	APPROP-DRUG COURT	\$257,163.00
999.05	APPROP-DRUG TREATMENT-HLT	\$128,000.00
999.07	APPROP-DRUG EDUCATION	\$8,410.00
999.08	APPROP-METRO NARC ENF PGM	\$106,176.00
999.09	APPROP-NARC FUND	\$1,309,565.00
999.19	APPROP-SPEC TEAMS	\$267,687.00
	ACTIVITY TOTALS	\$2,393,000.00
	BERRIEN COUNTY MICHIGAN	

2010 DEPARTMENTAL BUDGET
264.01 - 362 LOCAL CORR OFFICERS TRAINING FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
703.00	SAL AND WAGES EMPLOY TEM	\$1,693.00
704.00	SAL AND WAGES EMPLOY OTIME	\$8,240.00
715.00	FICA	\$760.00
718.00	PENSION	\$2,134.00
720.00	UNEMPLOYMENT INSURANCE	\$15.00
722.00	WORKMEN'S COMPENSATION	\$99.00
725.00	EMPLOY TRAINING AND IMPROV	\$18,000.00
746.01	AMMUNITIONS	\$6,500.00
848.15	LITERACY PROGRAM	\$8,933.00
861.00	TRAVEL	\$3,000.00
ACTIVITY TOTALS		\$49,374.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
265.00 - 305 NARCOTICS BUILDING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.01	CONTRACTUAL SERVICES	\$2,390.00
802.02	SNOW PLOWING	\$1,660.00
851.00	TELEPHONE	\$5,408.00
920.00	UTILITIES	\$2,500.00
921.00	UTILITIES-HEAT	\$2,500.00
931.00	BUILDING REP & MAINT	\$1,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$2,000.00
941.00	BUILDING RENTAL	\$12,000.00
977.00	MACHINERY & EQUIPMENT	\$250.00
	ACTIVITY TOTALS	\$29,708.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
265.00 - 335 DRUG LAW ENFORCEMENT FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
746.02	SAFETY EQUIPMENT/GEAR	\$3,320.00
753.00	BUY MONEY	\$45,000.00
956.00	MISCELLANEOUS	\$300.00
956.02	RETURNED FORFEITURES	\$23,000.00
956.03	SHARED FORFEITURES	\$16,600.00
956.08	SHARED FORFEITURE-PROS	\$12,400.00
977.01	VEHICLES	\$26,000.00
ACTIVITY TOTALS		\$126,620.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
265.01 - 335 FEDERAL FORFEITURE DRUG LAW ENF

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
753.00 BUY MONEY		\$3,000.00
	ACTIVITY TOTALS	\$3,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
265.02 - 229 FORFEITURE/DRUG LAB-10%

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
947.07 LEASED EQUIPMENT		\$9,600.00
	ACTIVITY TOTALS	\$9,600.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.02 - 229 PROSECUTORS WELF FRAUD GR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$250,143.00
715.00	FICA	\$19,136.00
716.00	HOSPITALIZATION	\$75,733.00
717.00	LIFE/ADD/STD INSURANCE	\$1,650.00
718.00	PENSION	\$23,539.00
720.00	UNEMPLOYMENT INSURANCE	\$375.00
722.00	WORKMEN'S COMPENSATION	\$2,501.00
726.00	DENTAL INSURANCE	\$4,650.00
729.00	POSTAGE	\$5,000.00
730.00	OFFICE SUPPLIES	\$180.00
730.05	CENTRAL OFFICE SUPPLIES	\$250.00
802.06	CONTRACT SERVICES MEDICAL	\$4,500.00
811.00	SUMMONS	\$1,200.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$200.00
851.00	TELEPHONE	\$3,400.00
861.00	TRAVEL	\$90.00
937.00	OFF EQUIP REP & MAINT	\$1,000.00
979.00	OFFICE EQUIP & FURNITURE	\$350.00
980.00	BOOKS	\$1,700.00
ACTIVITY TOTALS		\$395,597.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.03 - 333 SHERIFFS SEC ROAD PATROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$105,090.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$8,036.00
708.00	SAL AND WAGES EMPLOY O W	\$1,000.00
715.00	FICA	\$8,808.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$411.00
718.00	PENSION	\$29,818.00
720.00	UNEMPLOYMENT INSURANCE	\$173.00
722.00	WORKMEN'S COMPENSATION	\$1,152.00
724.00	UNIFORMS AND ACCESSORIES	\$900.00
726.00	DENTAL INSURANCE	\$2,400.00
752.00	UNIFORM CLEANING	\$600.00
868.00	GAS OIL GREASE & ANTIFRZE	\$17,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$372.00
ACTIVITY TOTALS		\$192,407.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.04 - 230 VICTIM-WIT PROS SPEC GRNT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$173,389.00
703.00	SAL AND WAGES EMPLOY TEM	\$4,875.00
715.00	FICA	\$13,637.00
716.00	HOSPITALIZATION	\$60,586.00
717.00	LIFE/ADD/STD INSURANCE	\$1,320.00
718.00	PENSION	\$16,316.00
720.00	UNEMPLOYMENT INSURANCE	\$267.00
722.00	WORKMEN'S COMPENSATION	\$1,783.00
726.00	DENTAL INSURANCE	\$2,750.00
730.00	OFFICE SUPPLIES	\$300.00
855.00	CABLE SUBSCRIPTION	\$210.00
ACTIVITY TOTALS		\$275,433.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.05 - 426 REG HOMELAND SEC-VAN BUREN CNTY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$51,419.00
715.00	FICA	\$3,934.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$205.00
718.00	PENSION	\$13,318.00
720.00	UNEMPLOYMENT INSURANCE	\$77.00
722.00	WORKMEN'S COMPENSATION	\$514.00
726.00	DENTAL INSURANCE	\$1,200.00
ACTIVITY TOTALS		\$85,814.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.06 - 305 NARC SPECIAL FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$498,437.00
704.00	SAL AND WAGES EMPLOY OTIME	\$89,516.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$43,556.00
708.00	SAL AND WAGES EMPLOY O W	\$3,833.00
715.00	FICA	\$48,604.00
716.00	HOSPITALIZATION	\$136,319.00
717.00	LIFE/ADD/STD INSURANCE	\$2,177.00
718.00	PENSION	\$159,879.00
720.00	UNEMPLOYMENT INSURANCE	\$954.00
722.00	WORKMEN'S COMPENSATION	\$6,354.00
724.00	UNIFORMS AND ACCESSORIES	\$4,900.00
725.00	EMPLOY TRAINING AND IMPROV	\$5,500.00
726.00	DENTAL INSURANCE	\$11,700.00
728.00	PRINTING & BINDING	\$950.00
730.00	OFFICE SUPPLIES	\$350.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
733.00	COPIER CHARGES	\$300.00
743.02	DRUG DOG EXPENSES	\$1,500.00
746.01	AMMUNITIONS	\$2,800.00
746.02	SAFETY EQUIPMENT/GEAR	\$1,750.00
746.08	GUNS WEAPONS & MAINTENANCE	\$150.00
747.00	OTHER SUPPLIES	\$1,900.00
752.00	UNIFORM CLEANING	\$3,600.00
761.00	MEDICAL SUPPLIES	\$1,412.00
802.01	CONTRACTUAL SERVICES	\$800.00
836.05	HEALTH SERV-ANNUAL PHYS	\$1,980.00
837.00	HEALTH SERVICES	\$3,630.00
851.00	TELEPHONE	\$6,000.00
853.01	800 MHZ SUB FEE REIMB	\$4,400.00
856.00	PAGER SERVICE	\$75.00
861.00	TRAVEL	\$1,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$45,521.00
901.00	ADVERTISING	\$300.00
901.01	ADVERTISING-LEGAL	\$650.00
935.00	EQUIPMENT REPAIRS & MAINT	\$8,098.00
936.00	VEHICLE REPAIRS & MAINT	\$17,000.00
937.01	SOFTWARE MAINTENANCE	\$4,120.00
937.02	COMPUTER MAINTENANCE	\$14,400.00
946.04	RENT-SAFETY DEPOSIT BOX	\$90.00
947.00	EQUIPMENT RENTAL	\$1,536.00
956.00	MISCELLANEOUS	\$100.00
963.00	INDIRECT COST RECOVERY	\$54,618.00
977.04	TOOLS & EQUIPMENT	\$110.00
977.05	TRAINING EQUIPMENT	\$360.00
979.00	OFFICE EQUIP & FURNITURE	\$200.00
979.02	OFFICE EQUIPMENT-SMALL	\$100.00
980.00	BOOKS	\$870.00
983.00	PURCHASED SOFTWARE	\$65.00
ACTIVITY TOTALS		\$1,192,764.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.06 - 312 DRUG LABORATORY

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.01	CONTRACTUAL SERVICES	\$123,801.00
	ACTIVITY TOTALS	\$123,801.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 306 LOCAL POLICE-WATERVLIET**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$101,240.00
704.00	SAL AND WAGES EMPLOY OTIME	\$9,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$8,700.00
708.00	SAL AND WAGES EMPLOY O W	\$500.00
715.00	FICA	\$9,138.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$410.00
718.00	PENSION	\$30,935.00
720.00	UNEMPLOYMENT INSURANCE	\$180.00
722.00	WORKMEN'S COMPENSATION	\$1,195.00
724.00	UNIFORMS AND ACCESSORIES	\$900.00
725.00	EMPLOY TRAINING AND IMPROV	\$250.00
726.00	DENTAL INSURANCE	\$2,400.00
728.00	PRINTING & BINDING	\$300.00
730.00	OFFICE SUPPLIES	\$25.00
746.01	AMMUNITIONS	\$500.00
746.02	SAFETY EQUIPMENT/GEAR	\$500.00
747.00	OTHER SUPPLIES	\$715.00
752.00	UNIFORM CLEANING	\$600.00
761.00	MEDICAL SUPPLIES	\$50.00
801.00	ADMINISTRATIVE EXPENSES	\$10,783.00
802.01	CONTRACTUAL SERVICES	\$520.00
851.00	TELEPHONE	\$3,588.00
853.01	800 MHZ SUB FEE REIMB	\$600.00
861.00	TRAVEL	\$200.00
868.00	GAS OIL GREASE & ANTIFRZE	\$8,806.00
935.00	EQUIPMENT REPAIRS & MAINT	\$1,938.00
936.00	VEHICLE REPAIRS & MAINT	\$500.00
937.01	SOFTWARE MAINTENANCE	\$1,417.00
977.05	TRAINING EQUIPMENT	\$150.00
979.00	OFFICE EQUIP & FURNITURE	\$40.00
983.00	PURCHASED SOFTWARE	\$55.00
ACTIVITY TOTALS		\$226,428.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 309 LOCAL POLICE-HAGAR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
704.00	SAL AND WAGES EMPLOY OTIME	\$5,209.00
715.00	FICA	\$398.00
718.00	PENSION	\$1,349.00
720.00	UNEMPLOYMENT INSURANCE	\$8.00
722.00	WORKMEN'S COMPENSATION	\$52.00
801.00	ADMINISTRATIVE EXPENSES	\$702.00
	ACTIVITY TOTALS	\$7,718.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 310 LOCAL POLICE-NILES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$371,607.00
704.00	SAL AND WAGES EMPLOY OTIME	\$35,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$27,069.00
708.00	SAL AND WAGES EMPLOY O W	\$2,256.00
715.00	FICA	\$33,273.00
716.00	HOSPITALIZATION	\$121,172.00
717.00	LIFE/ADD/STD INSURANCE	\$1,766.00
718.00	PENSION	\$108,584.00
720.00	UNEMPLOYMENT INSURANCE	\$654.00
722.00	WORKMEN'S COMPENSATION	\$4,360.00
724.00	UNIFORMS AND ACCESSORIES	\$3,150.00
725.00	EMPLOY TRAINING AND IMPROV	\$150.00
726.00	DENTAL INSURANCE	\$9,300.00
728.00	PRINTING & BINDING	\$800.00
730.00	OFFICE SUPPLIES	\$50.00
746.01	AMMUNITIONS	\$800.00
746.02	SAFETY EQUIPMENT/GEAR	\$615.00
747.00	OTHER SUPPLIES	\$970.00
752.00	UNIFORM CLEANING	\$2,100.00
761.00	MEDICAL SUPPLIES	\$105.00
801.00	ADMINISTRATIVE EXPENSES	\$76,220.00
802.01	CONTRACTUAL SERVICES	\$1,040.00
853.01	800 MHZ SUB FEE REIMB	\$1,800.00
861.00	TRAVEL	\$400.00
868.00	GAS OIL GREASE & ANTIFRZE	\$28,850.00
935.00	EQUIPMENT REPAIRS & MAINT	\$3,687.00
937.01	SOFTWARE MAINTENANCE	\$2,153.00
977.05	TRAINING EQUIPMENT	\$350.00
979.02	OFFICE EQUIPMENT-SMALL	\$80.00
983.00	PURCHASED SOFTWARE	\$55.00
ACTIVITY TOTALS		\$838,416.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 313 LOCAL POLICE-B H CITY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
704.00	SAL AND WAGES EMPLY OTIME	\$73,737.00
708.00	SAL AND WAGES EMPLY O W	\$500.00
715.00	FICA	\$5,680.00
718.00	PENSION	\$19,228.00
720.00	UNEMPLOYMENT INSURANCE	\$112.00
722.00	WORKMEN'S COMPENSATION	\$743.00
	ACTIVITY TOTALS	\$100,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 314 LOCAL POLICE-BUCH TWP**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
704.00	SAL AND WAGES EMPLOY OTIME	\$11,330.00
715.00	FICA	\$867.00
718.00	PENSION	\$2,935.00
720.00	UNEMPLOYMENT INSURANCE	\$17.00
722.00	WORKMEN'S COMPENSATION	\$114.00
801.00	ADMINISTRATIVE EXPENSES	\$1,595.00
802.01	CONTRACTUAL SERVICES	\$685.00
ACTIVITY TOTALS		\$17,543.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 315 LOCAL POL-NEW BUFFALO TWP**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$249,504.00
704.00	SAL AND WAGES EMPLOY OTIME	\$33,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$21,000.00
708.00	SAL AND WAGES EMPLOY O W	\$1,500.00
715.00	FICA	\$23,332.00
716.00	HOSPITALIZATION	\$75,733.00
717.00	LIFE/ADD/STD INSURANCE	\$1,026.00
718.00	PENSION	\$78,997.00
720.00	UNEMPLOYMENT INSURANCE	\$448.00
722.00	WORKMEN'S COMPENSATION	\$3,050.00
724.00	UNIFORMS AND ACCESSORIES	\$2,250.00
725.00	EMPLOY TRAINING AND IMPROV	\$150.00
726.00	DENTAL INSURANCE	\$6,000.00
728.00	PRINTING & BINDING	\$500.00
730.00	OFFICE SUPPLIES	\$50.00
746.01	AMMUNITIONS	\$700.00
746.02	SAFETY EQUIPMENT/GEAR	\$615.00
747.00	OTHER SUPPLIES	\$970.00
752.00	UNIFORM CLEANING	\$1,500.00
761.00	MEDICAL SUPPLIES	\$105.00
801.00	ADMINISTRATIVE EXPENSES	\$53,701.00
802.01	CONTRACTUAL SERVICES	\$1,040.00
851.00	TELEPHONE	\$660.00
853.01	800 MHZ SUB FEE REIMB	\$1,400.00
861.00	TRAVEL	\$400.00
868.00	GAS OIL GREASE & ANTIFRZE	\$26,209.00
935.00	EQUIPMENT REPAIRS & MAINT	\$3,206.00
936.00	VEHICLE REPAIRS & MAINT	\$1,000.00
937.01	SOFTWARE MAINTENANCE	\$2,278.00
977.05	TRAINING EQUIPMENT	\$250.00
979.02	OFFICE EQUIPMENT-SMALL	\$80.00
983.00	PURCHASED SOFTWARE	
ACTIVITY TOTALS		\$590,709.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 316 LOCAL POLICE-MI WORKS CONT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
704.00	SAL AND WAGES EMPLOY OTIME	\$3,710.00
715.00	FICA	\$284.00
718.00	PENSION	\$962.00
720.00	UNEMPLOYMENT INSURANCE	\$6.00
722.00	WORKMEN'S COMPENSATION	\$38.00
	ACTIVITY TOTALS	\$5,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 317 LOCAL POLICE-DHS CONTRACT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$47,304.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$2,571.00
715.00	FICA	\$3,815.00
716.00	HOSPITALIZATION	\$13,935.00
717.00	LIFE/ADD/STD INSURANCE	\$189.00
718.00	PENSION	\$12,918.00
720.00	UNEMPLOYMENT INSURANCE	\$75.00
722.00	WORKMEN'S COMPENSATION	\$499.00
726.00	DENTAL INSURANCE	\$1,104.00
ACTIVITY TOTALS		\$82,410.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.07 - 318 LOCAL POLICE-FBI CONTRACT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
704.00	SAL AND WAGES EMPLOY OTIME	\$12,119.00
715.00	FICA	\$928.00
718.00	PENSION	\$3,139.00
720.00	UNEMPLOYMENT INSURANCE	\$19.00
722.00	WORKMEN'S COMPENSATION	\$122.00
	ACTIVITY TOTALS	\$16,327.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.08 - 305 ACT 302 TRAINING FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
725.00	EMPLY TRAINING AND IMPROV	\$4,940.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$5,320.00
861.00	TRAVEL	\$4,940.00
	ACTIVITY TOTALS	\$15,200.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.09 - 327 911 COUNTY OPER FUND**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$80,722.00
702.00	SAL AND WAGES EMPLOY PER	\$1,269,156.00
703.00	SAL AND WAGES EMPLOY TEM	\$73,708.00
704.00	SAL AND WAGES EMPLOY OTIME	\$59,991.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$78,304.00
715.00	FICA	\$119,484.00
716.00	HOSPITALIZATION	\$469,542.00
717.00	LIFE/ADD/STD INSURANCE	\$6,941.00
718.00	PENSION	\$348,335.00
720.00	UNEMPLOYMENT INSURANCE	\$2,343.00
722.00	WORKMEN'S COMPENSATION	\$15,619.00
725.00	EMPLOY TRAINING AND IMPROV	\$4,000.00
726.00	DENTAL INSURANCE	\$35,200.00
728.00	PRINTING & BINDING	\$2,000.00
729.00	POSTAGE	\$50.00
730.00	OFFICE SUPPLIES	\$6,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$4,300.00
733.00	COPIER CHARGES	\$480.00
747.00	OTHER SUPPLIES	\$200.00
802.01	CONTRACTUAL SERVICES	\$210,896.00
802.04	CONTRACTUAL SERVICES FEES	\$4,557.00
802.15	CONTRACTUAL-ALI EQUIPT	\$17,000.00
802.18	CONTRACTUAL-TECH I/S SERV	\$63,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$800.00
848.08	RECOGNITION EXPENSES	\$250.00
851.00	TELEPHONE	\$175,000.00
853.01	800 MHZ SUB FEE REIMB	\$5,800.00
855.00	CABLE SUBSCRIPTION	\$540.00
861.00	TRAVEL	\$2,400.00
920.00	UTILITIES	\$3,550.00
935.00	EQUIPMENT REPAIRS & MAINT	\$100,000.00
937.00	OFF EQUIP REP & MAINT	\$1,500.00
937.01	SOFTWARE MAINTENANCE	\$39,113.00
937.02	COMPUTER MAINTENANCE	\$3,000.00
947.00	EQUIPMENT RENTAL	\$2,448.00
956.00	MISCELLANEOUS	\$200.00
956.04	MISC-MEETING EXPENSES	\$400.00
963.00	INDIRECT COST RECOVERY	\$147,923.00
980.00	BOOKS	\$550.00
ACTIVITY TOTALS		\$3,355,302.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.09 - 328 911 WIRELESS SERVICE CHARGE

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
947.07 LEASED EQUIPMENT		\$130,430.00
	ACTIVITY TOTALS	\$130,430.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.09 - 329 MSP 800 MHZ CR REIMBURSE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
960.00	MISC RES FOR CONTINGENC	\$3,137.00
999.00	APPROP-COUNTY AGENCIES	\$111,863.00
	ACTIVITY TOTALS	\$115,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.10 - 351 HOUSE ARREST PROGRAM-SHERIFFS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$102,838.00
703.00	SAL AND WAGES EMPLOY TEM	\$40,492.00
704.00	SAL AND WAGES EMPLOY OTIME	\$2,374.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$7,984.00
715.00	FICA	\$11,758.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$410.00
718.00	PENSION	\$29,318.00
720.00	UNEMPLOYMENT INSURANCE	\$231.00
722.00	WORKMEN'S COMPENSATION	\$1,537.00
724.00	UNIFORMS AND ACCESSORIES	\$900.00
726.00	DENTAL INSURANCE	\$2,400.00
747.00	OTHER SUPPLIES	\$2,700.00
752.00	UNIFORM CLEANING	\$600.00
977.00	MACHINERY & EQUIPMENT	\$990.00
ACTIVITY TOTALS		\$234,825.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.21 - 351 COMMUNITY TETHER PROGRAM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$30,455.00
703.00	SAL AND WAGES EMPLOY TEM	\$61,120.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,314.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$7,332.00
715.00	FICA	\$7,667.00
716.00	HOSPITALIZATION	\$22,142.00
717.00	LIFE/ADD/STD INSURANCE	\$633.00
718.00	PENSION	\$10,127.00
720.00	UNEMPLOYMENT INSURANCE	\$150.00
722.00	WORKMEN'S COMPENSATION	\$1,002.00
724.00	UNIFORMS AND ACCESSORIES	\$500.00
726.00	DENTAL INSURANCE	\$1,900.00
728.00	PRINTING & BINDING	\$450.00
730.00	OFFICE SUPPLIES	\$917.00
752.00	UNIFORM CLEANING	\$500.00
802.01	CONTRACTUAL SERVICES	\$140,000.00
851.00	TELEPHONE	\$900.00
999.00	APPROP-COUNTY AGENCIES	\$55,093.00
ACTIVITY TOTALS		\$342,202.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.35 - 327 B C SHERIFF SPEC TEAMS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$117,127.00
715.00	FICA	\$8,961.00
716.00	HOSPITALIZATION	\$27,870.00
717.00	LIFE/ADD/STD INSURANCE	\$444.00
718.00	PENSION	\$27,894.00
720.00	UNEMPLOYMENT INSURANCE	\$176.00
722.00	WORKMEN'S COMPENSATION	\$1,172.00
724.01	UNIF & ACCESS-HAZMAT TEAM	\$200.00
724.02	UNIF & ACCESS-EVID	\$270.00
724.03	UNIF & ACCESS-TRU	\$2,000.00
724.04	UNIF & ACCESS-BOMB	\$600.00
724.06	UNIF & ACCESS-CRISIS NEG	\$400.00
725.06	EMP TRN & IMPROV-HAZMAT	\$3,220.00
725.07	EMP TRN & IMPROV-BOMB	\$2,300.00
725.08	EMP TRN & IMPROV-TRU TEAM	\$1,900.00
725.09	EMP TRN & IMPROV-DIVE	\$850.00
725.10	EMP TRN & IMPROV-EVID TECH	\$650.00
725.13	EMP TRN-ACC INVEST	\$2,800.00
725.14	EMP TRN-CRISIS NEGOT	\$1,390.00
726.00	DENTAL INSURANCE	\$2,592.00
746.03	SAFE EQUIP/GEAR-HAZMAT	\$2,670.00
746.07	SAFETY EQUIP/GEAR BOMB	\$1,000.00
746.08	GUNS WEAPONS & MAINTENANCE	\$5,000.00
747.05	OTHER SUPPLIES-EVID	\$3,634.00
747.07	OTHER SUPPLIES-BOMB TEAM	\$450.00
747.08	OTHER SUPPLIES-HAZMAT	\$600.00
779.01	DIVING SUPPLIES	\$1,100.00
802.01	CONTRACTUAL SERVICES	\$6,570.00
817.03	MEMBER/SUBSCRIPT-TRU TEAM	\$225.00
817.04	MEMBER/SUBSCRIPT-BOMB TEAM	\$350.00
817.05	MEMBER/SUB-CRISIS NEGOT	\$300.00
836.05	HEALTH SERV-ANNUAL PHYS	\$5,580.00
837.00	HEALTH SERVICES	\$13,330.00
856.00	PAGER SERVICE	\$2,220.00
861.02	TRAVEL-BOMB TEAM	\$200.00
861.03	TRAVEL-TRU TEAM	\$2,000.00
861.04	TRAVEL-DIVE TEAM	\$410.00
861.05	TRAVEL-EVIDENCE TECH	\$1,000.00
861.06	TRAVEL-ACCIDENT INVEST	\$1,400.00
935.03	EQUIP REPAIR/MAIN-BOMB	\$500.00
935.05	EQUIP REPAIR/MAIN-DIVE	\$500.00
935.07	EQUIP REPAIR/MAINT-HAZMAT	\$1,775.00
936.00	VEHICLE REPAIRS & MAINT	\$1,000.00
946.03	RENTAL-TRAINING	\$500.00
977.07	TOOLS & EQUIPMENT-HAZMAT	\$3,237.00
977.08	TOOLS & EQUIPMENT-BOMB	\$2,896.00
977.10	TOOLS & EQUIPMENT-DIVE	\$200.00
977.11	TOOLS & EQUIPMENT-EVID	\$224.00
984.01	DIVING EQUIPMENT	\$6,000.00
ACTIVITY TOTALS		\$267,687.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.80 - 151 COMPRENS COMM COR PROG 08/09**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$66,867.00
715.00	FICA	\$5,115.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$401.00
718.00	PENSION	\$16,869.00
720.00	UNEMPLOYMENT INSURANCE	\$101.00
722.00	WORKMEN'S COMPENSATION	\$668.00
726.00	DENTAL INSURANCE	\$2,100.00
730.00	OFFICE SUPPLIES	\$400.00
802.00	CONSULTANTS	\$31,700.00
802.01	CONTRACTUAL SERVICES	\$33,332.00
851.00	TELEPHONE	\$304.00
861.00	TRAVEL	\$1,000.00
ACTIVITY TOTALS		\$189,150.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.82 - 130 MI MNTL HLTH COURT GRANT-SCAO 09**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.01	CONTRACTUAL SERVICES	\$15,694.00
861.00	TRAVEL	\$4,000.00
	ACTIVITY TOTALS	\$19,694.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.83 - 313 EQUIP & JAIL MGMT -BH

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
977.01 VEHICLES		\$13,336.00
	ACTIVITY TOTALS	\$13,336.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
266.83 - 351 EQUIP & JAIL MGT-BC JAIL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
801.00	ADMINISTRATIVE EXPENSES	\$3,021.00
983.00	PURCHASED SOFTWARE	\$58,966.00
	ACTIVITY TOTALS	\$61,987.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
267.00 - 131 DRUG COURT PROGRAM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$108,144.00
715.00	FICA	\$8,273.00
716.00	HOSPITALIZATION	\$26,506.00
717.00	LIFE/ADD/STD INSURANCE	\$908.00
718.00	PENSION	\$6,190.00
720.00	UNEMPLOYMENT INSURANCE	\$162.00
722.00	WORKMEN'S COMPENSATION	\$1,081.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,000.00
726.00	DENTAL INSURANCE	\$1,613.00
730.00	OFFICE SUPPLIES	\$249.00
761.00	MEDICAL SUPPLIES	\$700.00
802.01	CONTRACTUAL SERVICES	\$5,000.00
815.05	LEGAL-CONT ATTYS-DRUG CRT	\$120,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
848.08	RECOGNITION EXPENSES	\$200.00
861.00	TRAVEL	\$1,000.00
ACTIVITY TOTALS		\$281,126.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
268.00 - 131 SELF-HELP LEGAL RESOURCE CNTR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$33,944.00
703.00	SAL AND WAGES EMPLOY TEM	\$12,000.00
715.00	FICA	\$3,515.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
720.00	UNEMPLOYMENT INSURANCE	\$69.00
722.00	WORKMEN'S COMPENSATION	\$459.00
725.00	EMPLOY TRAINING AND IMPROV	\$2,375.00
726.00	DENTAL INSURANCE	\$950.00
728.00	PRINTING & BINDING	\$2,000.00
729.00	POSTAGE	\$1,000.00
730.00	OFFICE SUPPLIES	\$546.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
802.01	CONTRACTUAL SERVICES	\$2,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$200.00
848.08	RECOGNITION EXPENSES	\$500.00
851.00	TELEPHONE	\$1,000.00
861.00	TRAVEL	\$500.00
937.00	OFF EQUIP REP & MAINT	\$100.00
937.05	SOFTWARE USAGE FEES	\$2,400.00
947.00	EQUIPMENT RENTAL	\$538.00
956.00	MISCELLANEOUS	\$100.00
956.04	MISC-MEETING EXPENSES	\$400.00
960.00	MISC RES FOR CONTINGENC	\$14,934.00
975.00	BUILD & BLDNG IMPROVEMENT	\$225.00
979.00	OFFICE EQUIP & FURNITURE	\$2,404.00
979.02	OFFICE EQUIPMENT-SMALL	\$500.00
979.05	COMPUTER EQUIPMENT	\$1,146.00
980.00	BOOKS	\$104.00
ACTIVITY TOTALS		\$99,686.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
269.00 - 131 COUNTY LAW LIBRARY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.17	CONT SERV-LEXISNEXIS	\$18,960.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,360.00
980.00	BOOKS	\$60,250.00
	ACTIVITY TOTALS	\$80,570.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
270.00 - 672 SENIOR CITIZEN FUND-1988 LEVY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
880.00	SENIOR CIT CTR-NORTH BERR	\$278,857.00
880.01	SENIOR CIT CTR-ST JOE-LIN	\$278,857.00
880.02	SENIOR CIT CTR-CENTRL CTY	\$278,857.00
880.03	SENIOR CIT CTR-NILES-BUCH	\$278,857.00
880.04	SENIOR CIT CTR-RIVER VALL	\$278,857.00
880.05	SENIOR CIT CTR-BH-BEN TWP	\$278,857.00
880.06	SENIOR CIT CTR - BUCHANAN	\$278,857.00
960.00	MISC RES FOR CONTINGENC	\$93,529.00
963.00	INDIRECT COST RECOVERY	\$20,922.00
ACTIVITY TOTALS		\$2,066,450.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
271.00 - 739 LIBRARY BOARD

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
958.00 PENAL FINE DISTRIBUTION		\$110,000.00
	ACTIVITY TOTALS	\$110,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
273.22 - 428 HAZ MAT EMERG PREPARE GRANT

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
725.00	EMPLY TRAINING AND IMPROV	\$25,735.00
728.00	PRINTING & BINDING	\$3,000.00
729.00	POSTAGE	\$3,000.00
956.00	MISCELLANEOUS	\$2,000.00
956.04	MISC-MEETING EXPENSES	\$2,880.00
979.05	COMPUTER EQUIPMENT	\$7,000.00
ACTIVITY TOTALS		\$43,615.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
273.68 - 327 EOC-PSIC TOWER GRANT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.00	CONSULTANTS	\$835,432.00
977.00	MACHINERY & EQUIPMENT	\$835,431.00
	ACTIVITY TOTALS	\$1,670,863.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
274.14 - 728 08/09 MSHDA CDBG REHAB GRNT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.01	CONTRACTUAL SERVICES	\$61,500.00
802.04	CONTRACTUAL SERVICES FEES	\$10,260.00
802.23	CONTRACTUAL SERV-ADM FEE	\$3,120.00
827.04	RECORDING FEES	\$120.00
	ACTIVITY TOTALS	\$75,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
281.00 - 728 BC PUB TRAN FUND/BUS PTOG**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
725.00	EMPLY TRAINING AND IMPROV	\$4,000.00
802.01	CONTRACTUAL SERVICES	\$1,008,000.00
802.04	CONTRACTUAL SERVICES FEES	\$10,900.00
802.23	CONTRACTUAL SERV-ADM FEE	\$65,000.00
813.00	AUDIT	\$8,100.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,300.00
861.00	TRAVEL	\$1,500.00
868.00	GAS OIL GREASE & ANTIFRZE	\$210,000.00
901.00	ADVERTISING	\$400.00
901.01	ADVERTISING-LEGAL	\$200.00
914.00	LIABILITY INSURANCE	\$55,000.00
931.00	BUILDING REP & MAINT	\$3,000.00
936.00	VEHICLE REPAIRS & MAINT	\$1,000.00
956.00	MISCELLANEOUS	\$100.00
974.00	LAND IMPROVEMENTS	\$2,000.00
ACTIVITY TOTALS		\$1,370,500.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
281.14 - 728 CLEAN SWEEP PEST COL GRT 791N800029**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
725.00	EMPLY TRAINING AND IMPROV	\$300.00
802.01	CONTRACTUAL SERVICES	\$5,550.00
861.00	TRAVEL	\$150.00
	ACTIVITY TOTALS	\$6,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
282.00 - 728 CAPITAL BUS PURC GRANT-FEDERAL

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
977.01 VEHICLES		\$852,100.00
	ACTIVITY TOTALS	\$852,100.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
285.00 - 253 REVENUE SHARING RESERVE FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
960.00 MISC RES FOR CONTINGENC		\$151,632.00
999.00 APPROP-COUNTY AGENCIES		\$3,057,187.00
	ACTIVITY TOTALS	\$3,208,819.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
287.00 - 728 COMM DEV SUPPLEMENTAL SVS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$3,995.00
702.00	SAL AND WAGES EMPLY PER	\$5,263.00
715.00	FICA	\$708.00
716.00	HOSPITALIZATION	\$2,272.00
717.00	LIFE/ADD/STD INSURANCE	\$50.00
718.00	PENSION	\$871.00
720.00	UNEMPLOYMENT INSURANCE	\$14.00
722.00	WORKMEN'S COMPENSATION	\$93.00
726.00	DENTAL INSURANCE	\$143.00
ACTIVITY TOTALS		\$13,409.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
290.00 - 670 SOCIAL SERVICES

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
849.00 DHS FUNDS TRNS		\$742,000.00
	ACTIVITY TOTALS	\$742,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
292.00 - 662 CHILD CARE-JUVENILE CTR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$80,081.00
702.00	SAL AND WAGES EMPLOY PER	\$1,526,828.00
703.00	SAL AND WAGES EMPLOY TEM	\$134,800.00
704.00	SAL AND WAGES EMPLOY OTIME	\$85,000.00
715.00	FICA	\$139,744.00
716.00	HOSPITALIZATION	\$560,421.00
717.00	LIFE/ADD/STD INSURANCE	\$10,241.00
718.00	PENSION	\$159,209.00
720.00	UNEMPLOYMENT INSURANCE	\$2,740.00
722.00	WORKMEN'S COMPENSATION	\$18,267.00
724.00	UNIFORMS AND ACCESSORIES	\$1,000.00
725.00	EMPLOY TRAINING AND IMPROV	\$980.00
726.00	DENTAL INSURANCE	\$38,350.00
729.00	POSTAGE	\$1,000.00
730.00	OFFICE SUPPLIES	\$556.00
730.05	CENTRAL OFFICE SUPPLIES	\$726.00
730.06	INTERNAL TRAINING SUPPLY	\$500.00
733.00	COPIER CHARGES	\$1,300.00
743.00	FOOD	\$80,000.00
745.00	KITCHEN SUPPLIES	\$5,000.00
746.02	SAFETY EQUIPMENT/GEAR	\$1,238.00
747.00	OTHER SUPPLIES	\$79.00
747.01	RECEPTION-SUPPLIES	\$700.00
747.02	RECREATION SUPPLIES	\$1,200.00
747.03	RESIDENTIAL SUPPLIES	\$1,422.00
747.04	HEALTH&HYGIENE SUPPLIES	\$3,000.00
749.01	CLOTH&BEDDING RECEPTION	\$2,800.00
749.03	CLOTH&BEDDING RESIDENTIAL	\$3,500.00
761.00	MEDICAL SUPPLIES	\$2,700.00
762.00	DRUGS	\$54,000.00
776.00	JANITORIAL SUPPLIES	\$11,116.00
777.00	OTHER SUPPLIES PARKING	\$609.00
778.00	LAUNDRY SUPPLIES	\$2,786.00
802.01	CONTRACTUAL SERVICES	\$7,600.00
802.02	SNOW PLOWING	\$4,335.00
802.06	CONTRACT SERVICES MEDICAL	\$29,000.00
802.08	CONT SERVICES-ACADEMIC IN	\$10,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$625.00
820.03	JANITORIAL SERVICES	\$1,920.00
836.00	HEALTH SERVICE DOCTORS	\$23,400.00
836.03	HEALTH SERVICE HOSPITAL	\$4,222.00
836.04	HEALTH SERV PSYCHIATRIC	\$10,000.00
836.05	HEALTH SERV-ANNUAL PHYS	\$2,000.00
837.00	HEALTH SERVICES	\$1,550.00
837.01	HEALTH SERV AMBULANCE	\$3,208.00
845.10	RES RECREATION ACTIVITIES	\$400.00
848.01	ALLOWANCES	\$1,000.00
848.07	INCENTIVE PROGRAM	\$1,500.00
851.00	TELEPHONE	\$20,440.00
861.00	TRAVEL	\$2,545.00
868.00	GAS OIL GREASE & ANTIFRZE	\$2,518.00
901.00	ADVERTISING	\$1,025.00
920.00	UTILITIES	\$40,908.00
921.00	UTILITIES-HEAT	\$46,137.00
922.00	UTILITIES-WATER&SEWAGE	\$17,000.00

931.00	BUILDING REP & MAINT	\$16,146.00
931.01	BLDG REP & MAINT-NON REIM	\$10,481.00
932.00	BUILDING REP & MAINT-ELEC	\$5,689.00
933.00	BUILDING REP & MAIN-PLUMB	\$2,645.00
933.01	BLDG R&M-NON REIM-PLUMB	\$2,253.00
934.00	BUILDING REP & MAINT-BOIL	\$1,500.00
934.01	BLDG R&M-NON REIM-BOILER	\$2,563.00
935.00	EQUIPMENT REPAIRS & MAINT	\$7,765.00
935.01	EQUIPMENT R & M-NON REIM	\$27.00
937.00	OFF EQUIP REP & MAINT	\$135.00
938.00	LAWN GROUNDS & MAINT	\$4,300.00
947.00	EQUIPMENT RENTAL	\$1,680.00
961.01	MISC-COMMISSARY SALES	\$3,500.00
963.00	INDIRECT COST RECOVERY	\$277,015.00
975.00	BUILD & BLDNG IMPROVEMENT	\$15,127.00
977.00	MACHINERY & EQUIPMENT	\$2,856.00
977.02	MACH & EQUIPT-NON REIM	\$8,536.00
977.04	TOOLS & EQUIPMENT	\$567.00
978.00	LIBRARY BOOKS	\$338.00
979.00	OFFICE EQUIP & FURNITURE	\$650.00
979.02	OFFICE EQUIPMENT-SMALL	\$118.00
979.05	COMPUTER EQUIPMENT	\$808.00
980.00	BOOKS	\$32.00
981.00	TOOLS	\$607.00
ACTIVITY TOTALS		\$3,528,564.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
292.00 - 664 CHILD CARE-FOSTER CARE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
836.04	HEALTH SERV PSYCHIATRIC	\$15,000.00
836.07	HEALTH SERV-PRIVATE INST	\$25.00
844.03	GROUP HOMES-BOARDING	\$40,000.00
844.04	GROUP HOMES-NON SCHEDULED	\$770.00
844.05	SHELTER CARE	\$25,000.00
844.07	PRIVATE INST-BOARDING	\$1,572,000.00
844.08	PRIVATE INST-NON SCHEDULED	\$4,236.00
844.09	SHELTER HOMES-NON SCHEDULED	\$1,600.00
844.12	STATEWARD CHARGEBACKS	\$900,000.00
ACTIVITY TOTALS		\$2,558,631.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
292.00 - 667 AFTER SCHOOL/TRUANCY ACADEMY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.02	OPERATING SUPPLIES	\$6,521.00
733.00	COPIER CHARGES	\$250.00
746.02	SAFETY EQUIPMENT/GEAR	\$47.00
776.00	JANITORIAL SUPPLIES	\$250.00
802.01	CONTRACTUAL SERVICES	\$55,480.00
802.02	SNOW PLOWING	\$1,000.00
802.04	CONTRACTUAL SERVICES FEES	\$31,651.00
802.08	CONT SERVICES-ACADEMIC IN	\$3,600.00
820.03	JANITORIAL SERVICES	\$81,093.00
861.00	TRAVEL	\$1,110.00
920.00	UTILITIES	\$1,500.00
921.00	UTILITIES-HEAT	\$2,700.00
931.00	BUILDING REP & MAINT	\$1,000.00
932.00	BUILDING REP & MAINT-ELEC	\$500.00
934.00	BUILDING REP & MAINT-BOIL	\$500.00
947.00	EQUIPMENT RENTAL	\$1,500.00
963.00	INDIRECT COST RECOVERY	\$9,331.00
ACTIVITY TOTALS		\$198,033.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
292.00 - 668 HOME BASED SERVICES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOYER	\$305,823.00
704.00	SAL AND WAGES EMPLOYER OVERTIME	\$1,500.00
715.00	FICA	\$23,511.00
716.00	HOSPITALIZATION	\$102,997.00
717.00	LIFE/ADD/STD INSURANCE	\$1,495.00
718.00	PENSION	\$28,919.00
720.00	UNEMPLOYMENT INSURANCE	\$461.00
722.00	WORKMEN'S COMPENSATION	\$3,073.00
726.00	DENTAL INSURANCE	\$6,160.00
730.00	OFFICE SUPPLIES	\$215.00
802.01	CONTRACTUAL SERVICES	\$1,201,013.00
836.04	HEALTH SERVICES PSYCHIATRIC	\$25,000.00
848.12	EDUCATION EXPENSE	\$350.00
851.00	TELEPHONE	\$3,800.00
861.00	TRAVEL	\$290.00
868.00	GAS OIL GREASE & ANTIFRZE	\$5,127.00
947.02	EQUIPMENT RENTAL-TETHER	\$30,000.00
963.00	INDIRECT COST RECOVERY	\$38,871.00
979.05	COMPUTER EQUIPMENT	\$90.00
ACTIVITY TOTALS		\$1,778,695.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
292.01 - 670 CHILD CARE-DEPT OF SOCIAL SERVICES

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
849.00 DHS FUNDS TRNS		\$831,200.00
	ACTIVITY TOTALS	\$831,200.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
294.00 - 683 VETERANS TRUST**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
729.00	POSTAGE	\$125.00
801.00	ADMINISTRATIVE EXPENSES	\$920.00
823.00	VETERANS ASSISTANCE	\$15,000.00
851.00	TELEPHONE	\$80.00
861.00	TRAVEL	\$750.00
956.04	MISC-MEETING EXPENSES	\$100.00
	ACTIVITY TOTALS	\$16,975.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
296.00 - 441 BOARD OF PUBLIC WORKS

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
801.00	ADMINISTRATIVE EXPENSES	\$1,000.00
	ACTIVITY TOTALS	\$1,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
297.03 - 215 CAMPAIGN FINANCE ADM FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.00 OFFICE SUPPLIES		\$100.00
	ACTIVITY TOTALS	\$100.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
297.27 - 150 TITLE V IMPLEMENTATION 2**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
728.00	PRINTING & BINDING	\$150.00
729.00	POSTAGE	\$50.00
730.00	OFFICE SUPPLIES	\$1,400.00
802.00	CONSULTANTS	\$4,800.00
802.01	CONTRACTUAL SERVICES	\$28,800.00
	ACTIVITY TOTALS	\$35,200.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
297.28 - 275 HOLLYWOOD BASIN WETLAND GRANT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
781.00	SUPPLIES AND MATERIALS	\$65,000.00
802.00	CONSULTANTS	\$67,863.00
802.01	CONTRACTUAL SERVICES	\$130,000.00
	ACTIVITY TOTALS	\$262,863.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
298.01 - 430 ANIMAL CONTROL NEUTER/SPAY PGM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
833.01	VETS NEUTERING FEES-INDIV	\$4,500.00
833.02	VET NEUTERING FEES-COUNTY	\$4,500.00
833.03	NEUTERING FEE-INDIVIDUAL	\$300.00
833.04	VET NEUTERING FEES-FELINE	\$1,300.00
964.00	REFUNDS	\$400.00
	ACTIVITY TOTALS	\$11,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET

413.00 - 430 BERRIEN COUNTY ANIMAL SHELTER CONSTRUCTION FUND

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
956.00 MISCELLANEOUS		\$13,800.00
		<u>\$13,800.00</u>

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
617.04 - 254 DELIN TAX FORECLOSURE FD 2004 LEVY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
802.01	CONTRACTUAL SERVICES	\$10,000.00
		<u>\$10,000.00</u>

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
617.05 - 254 DELIN TAX FORECLOSURE FD 2005 LEVY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
802.01	CONTRACTUAL SERVICES	\$10,000.00
		<u>\$10,000.00</u>

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
617.06 - 254 DELIN TAX FORECLOSURE FD 2006 LEVY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
802.01	CONTRACTUAL SERVICES	\$12,845.00
		<u>\$12,845.00</u>

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
617.07 - 254 DELIN TAX FORECLOSURE FN 2007 LEVY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$65,495.00
715.00	FICA	\$5,010.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$6,163.00
720.00	UNEMPLOYMENT INSURANCE	\$98.00
722.00	WORKMEN'S COMPENSATION	\$655.00
726.00	DENTAL INSURANCE	\$1,800.00
728.00	PRINTING & BINDING	\$1,800.00
730.00	OFFICE SUPPLIES	\$1,375.00
730.05	CENTRAL OFFICE SUPPLIES	\$325.00
802.01	CONTRACTUAL SERVICES	\$395,000.00
827.04	RECORDING FEES	\$21,000.00
851.00	TELEPHONE	\$400.00
861.00	TRAVEL	\$2,450.00
901.00	ADVERTISING	\$2,225.00
938.00	LAWN GROUNDS & MAINT	\$13,800.00
946.02	RENT	\$1,175.00
956.04	MISC-MEETING EXPENSES	\$700.00
979.00	OFFICE EQUIP & FURNITURE	\$525.00
980.00	BOOKS	\$875.00
ACTIVITY TOTALS		\$551,824.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
617.08 - 254 DELIN TAX FORECLOSURE FD 2008 LEVY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
728.00	PRINTING & BINDING	\$5,300.00
730.00	OFFICE SUPPLIES	\$1,350.00
730.05	CENTRAL OFFICE SUPPLIES	\$325.00
802.01	CONTRACTUAL SERVICES	\$372,000.00
827.04	RECORDING FEES	\$25,000.00
851.00	TELEPHONE	\$400.00
901.00	ADVERTISING	\$25.00
980.00	BOOKS	\$725.00
ACTIVITY TOTALS		\$405,125.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
618.00 - 253 DEL. PERSONAL PROPERTY TAX**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
703.00	SAL AND WAGES EMPLOYEES	\$29,800.00
715.00	FICA	\$2,280.00
720.00	UNEMPLOYMENT INSURANCE	\$45.00
722.00	WORKMEN'S COMPENSATION	\$298.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,300.00
901.00	ADVERTISING	\$475.00
902.00	ADVERTISING LEGAL NOTICE	\$475.00
960.00	MISC RES FOR CONTINGENC	\$27.00
979.00	OFFICE EQUIP & FURNITURE	\$1,150.00
999.00	APPROP-COUNTY AGENCIES	\$10,000.00
ACTIVITY TOTALS		\$45,850.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
620.00 - 253 HOMESTEAD AUDIT ADMINISTRATION FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$25,635.00
715.00	FICA	\$1,961.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,412.00
720.00	UNEMPLOYMENT INSURANCE	\$38.00
722.00	WORKMEN'S COMPENSATION	\$256.00
726.00	DENTAL INSURANCE	\$900.00
730.00	OFFICE SUPPLIES	\$525.00
956.00	MISCELLANEOUS	\$475.00
979.00	OFFICE EQUIP & FURNITURE	\$525.00
ACTIVITY TOTALS		\$33,057.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET

677.01 - 851 WORKMENS COMPENSATION-SELF INSURANCE

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
722.00	WORKMEN'S COMPENSATION	\$323,392.00
730.00	OFFICE SUPPLIES	\$150.00
837.00	HEALTH SERVICES	\$7,000.00
912.01	INSURANCE-WORKMENS COMP	\$60,000.00
	ACTIVITY TOTALS	\$390,542.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
677.02 - 852 SELF INS HLTH CARE/TERM CLAIM LIAB

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
716.00	HOSPITALIZATION	\$11,113,350.00
726.00	DENTAL INSURANCE	\$664,276.00
726.02	FLEX SPEND ADVANCE	\$23,600.00
802.00	CONSULTANTS	\$6,350.00
802.04	CONTRACTUAL SERVICES FEES	\$10,050.00
999.00	APPROP-COUNTY AGENCIES	\$3,385,174.00
	ACTIVITY TOTALS	\$15,202,800.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
677.03 - 851 SELF INS-UNEMP COMP RESERVE FUND

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
720.00	UNEMPLOYMENT INSURANCE	\$46,030.00
912.02	INSURANCE-UNEMPLOYMENT	\$1,600.00
	ACTIVITY TOTALS	\$47,630.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
721.00 - 253 LIBRARY PENAL FINES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
958.00	PENAL FINE DISTRIBUTION	\$1,505,500.00
999.00	APPROP-COUNTY AGENCIES	\$110,000.00
	ACTIVITY TOTALS	\$1,615,500.00