



# County of Berrien, Michigan Dashboard

**Performance Key:**

- Performance improving
- Performance staying about the same
- Performance declining

	Prior	Current	Progress
<b>Economic Strength</b>			
Unemployment Rate (Seasonally Adjusted)	9.1% <i>2012</i>	9.0% <i>2013</i>	
Gross Domestic Product (GDP) Growth	1.4% <i>2011</i>	0.0% <i>2012</i>	
Annual Income per Capita	\$37,032 <i>2011</i>	\$37,764 <i>2012</i>	
Population	156,067 <i>2012</i>	155,252 <i>2013</i>	
Poverty Rate	17.6% <i>2011</i>	17.0% <i>2012</i>	
<b>Fiscal Stability</b>			
County Real & Personal Property Values (Taxable in Billions of \$)	\$6.948 <i>2012</i>	\$7.015 <i>2013</i>	
Annual General Fund Expenditures per Capita	\$322.56 <i>2012</i>	\$328.22 <i>2013</i>	
General Fund Balance as % of Expenditures	31.5% <i>2012</i>	31.5% <i>2013</i>	=
Bond Rating (Standard & Poor's)	AA <i>2012</i>	AA <i>2013</i>	=
Debt per Capita	\$223.37 <i>2012</i>	\$236.28 <i>2013</i>	
Debt as % of State Equalized Property Value (SEV)	0.4% <i>2012</i>	0.5% <i>2013</i>	
Pension Funded at %	65.1% <i>2012</i>	67.4% <i>2013</i>	
Post Employment Benefits Funded at %	60.6% <i>2012</i>	62.0% <i>2013</i>	
Employees per 1,000 residents	4.3 <i>2012</i>	4.2 <i>2013</i>	

	Prior	Current	Progress
<b>Quality of Life</b>			
Miles of Dedicated Multi-Use Trails *	9 <i>2012</i>	9 <i>2013</i>	=
Miles of Park Paths *	9 <i>2012</i>	9 <i>2013</i>	=
Number of Parks *	5 <i>2012</i>	5 <i>2013</i>	=
Acres of Park Land *	500 <i>2012</i>	500 <i>2013</i>	=
Feet of Publically Owned Lake Michigan Frontage *	3,750 <i>2012</i>	3,750 <i>2013</i>	=
Feet of Publically Owned St. Joseph River Frontage *	4,350 <i>2012</i>	4,350 <i>2013</i>	=
Population Growth (Age 20 – 34)	-0.3% <i>2012</i>	0.1% <i>2013</i>	
Percent of General Fund Expenditures Committed to the Arts, Culture, and Recreation **	1.2% <i>2012</i>	0.2% <i>2013</i>	
<b>Public Safety</b>			
Violent Crime Rates (per 100,000 population)	73.9 <i>2011</i>	58.3 <i>2012</i>	
Property Crime Rates (per 100,000 population)	425.6 <i>2011</i>	410.1 <i>2012</i>	
Individuals fatality or seriously injured in traffic accidents	1,049 <i>2012</i>	1,119 <i>2013</i>	
Percent of General Fund expenditures committed to Public Safety **	30.2% <i>2012</i>	30.4% <i>2013</i>	
<b>Health and Education</b>			
Infant Mortality (3 Year Moving Average per 1,000 Births)	9.0 <i>2007-9</i>	8.1 <i>2008-10</i>	
Obesity in the Population (Study Completed Every 3 Years)	28.5% <i>2008</i>	39.9% <i>2011</i>	
Percent of General Fund expenditures committed to Health and Welfare **	4.2% <i>2012</i>	4.2% <i>2013</i>	=

\* County Only. Excludes State, Townships, and City Owned.

\*\* 2012 adjusted for one time item.

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