

**TO THE HONORABLE BOARD OF COMMISSIONERS OF BERRIEN COUNTY:** Your Finance Committee respectfully recommends the adoption of the following:

**RESOLUTION**

**WHEREAS**, after approval of Resolution F1911323 dated November 14, 2019, the Berrien County Road Department has budgeted revenues of \$23,274,000 and budgeted expenditures of \$26,181,500 for the year ending December 31, 2020; and

**WHEREAS**, after approval of Resolution F2005249 dated May 21, 2020, the Berrien County Road Department has budgeted revenues of \$27,221,000 and budgeted expenditures of \$31,777,500 for the year ending December 31, 2020; and

**WHEREAS**, the County Administrator recommends that the 2020 Road Department budget be amended according to the presented worksheet in accordance with Resolution F1911323.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the Berrien County Board of Commissioners authorizes the following amendments to the Road Department budget:

<b>Revenues</b>		<b>Expenditures</b>	
Approved Revenues	27,221,000	Approved Expenditures	31,777,500
Increase/(Decrease)	(1,650,000)	Increase/(Decrease)	(3,535,000)
Amended Revenues 12/31/2020	25,571,000	Amended Expenditures 12/31/2020	28,242,500
Amended Revenues Over/(Under) Expenditures	(2,671,500)	Projected Ending Fund Balance	9,800,957

**Respectfully submitted,**  
**BERRIEN COUNTY FINANCE COMMITTEE**

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Mamie L. Yarbrough, Chairperson

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Robert P. Harrison, Vice-Chairperson

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Jon Hinkelman

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Ezra A. Scott